Refugee Facilities Administration of the Ministry of the Interior

ANNUAL REPORT 2024



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FDF Balková

4

RecC Ruzyně

RecC and ResC Zastávka

FDF Vyšní Lhoty

OPENING REMARKS BY THE DIRECTOR

Dear readers,

I am pleased to present to you the annual report of the Refugee Facilities Administration of the Ministry of the Interior for the past year.

Our scope of activities remained broad in 2024. We focused on applicants for international protection in Asylum Facilities, holders of international protection in the state integration programme, foreigners placed in Facilities for the Detention of Foreigners who are preparing to leave the Czech Republic, holders of temporary protection from Ukraine, and other foreigners, in support of their integration. Along with operating the Czech Republic's migration infrastructure, we focused a significant part of our work on ensuring the operation of all the Ministry of the Interior's asylum and migration policy department offices, i.e. more than forty locations.

A slight decrease in the number of clients in Asylum Facilities and Facilities for the Detention of Foreigners was offset by a several-year increase in the number of clients with temporary protection, with whom we worked mainly in the Centers for Support of Integration of Foreigners and the Regional Assistance Centers for Ukraine (RACFU).

In 2024, we continued to develop cooperation with non-governmental organisations, foreign partners and other state administration bodies in order to be able to respond flexibly to current needs.

I would like to thank all our partners and the public for their cooperation, trust and support.

Above all, however, I would like to thank all my colleagues, whose daily commitment and professionalism are the cornerstone of our work.

I hope you find this report interesting.

Mgr. Petr Pondělíček, Director of the RFA MOI



MISSION AND STRUCTURE

The Refugee Facilities Administration of the Ministry of the Interior (RFA MOI) is a government organization which falls under the authority of the Director General of the Section of the Internal Security and Police Education of the Ministry of the Interior.

The RFA MOI was established on 1 January 1996 by separation from the former department for refugees (now the Department of Asylum and Migration Policy – DAMP) in order to separate the execution of state administration asylum policy and the administrative procedure for granting asylum from providing services to applicants for international protection. The RFA MOI has become an organization that implements major part of the national asylum, migration, and integration policy in practice.

One of the key roles of the RFA MOI is the operation of its facilities and providing services and other activities to implement part of the national asylum, migration and integration policy. The RFA MOI cooperates with other units of the Ministry of the Interior of the Czech Republic – the Department of Asylum and Migration Policy (DAMP), Police of the Czech Republic (PCR), the Health Service of the Ministry of the Interior (HSMOI), and other government, as well as non-government organizations.

The RFA MOI activities are defined in particular by Act No. 326/1999 Sb., on the Residence of Foreigners in the Territory of the Czech Republic, and by Act No. 325/1999 Sb., on Asylum. The RFA MOI activities are governed by a Foundation Deed.

RFA MOI:

 operates several types of facilities – Reception Centers (RecC), Residential Centers (ResC), Integration Asylum Centers (IAC), Facilities for the Detention of Foreigners (FDF), short-term shelters (STS)

- provides services therein to various categories of foreigners based on their legal status – applicants for international protection, international protection holders, applicants and holders of temporary protection, detained foreigners,
- is a general provider of integration services for international protection holders who are included in the State Integration Program.
- operates Centers for Support of Integration of Foreigners for foreigners in ten regions of the Czech Republic,
- operates the Coordination Center for Foreigners in the Kvasiny Industrial Zone
- operates the Regional Assistance Centers for Ukraine (RACFU)
- arranges voluntary returns of former applicants for international protection to their countries of origin
- provides economic and logistical service for the DAMP MOI.



RFA MOI CLIENTS



Our clients, both in Facilities for the Detention of Foreigners and in Asylum Facilities, are encouraged to develop a positive relationship with nature and ecology through integration and leisure activities. They therefore have access to vegetable gardens where they grow a variety of plants and regularly participate in cleaning and beautification activities in their neighbourhood. Events such as Uklidme Česko (Let's Clean Up Czechia), where clients of Asylum Facilities get involved in community life and help clean up the municipality where they live, even if only temporarily, are particularly successful and highly integrative.

RFA MOI clients include all categories of foreigners staying in the territory of the Czech Republic. Based on their legal status, they can be divided into the following categories:

APPLICANT FOR INTERNATIONAL PROTECTION

A foreigner who has applied for international protection in the Czech Republic or in another EU member state, and the Czech Republic is competent to consider this application. International protection means either asylum or subsidiary protection. Reception and Residential Centres serve these foreigners.

ASYLUM HOLDER/PERSON WITH SUBSIDIARY PROTECTION

A foreigner who has been granted international protection, either in the form of asylum or subsidiary protection. That person has the same rights and obligations as a foreigner with permanent residence permit (e.g. access to the job market, health care, or social services). Unlike asylum, subsidiary protection is granted for a definite period of time after which it is examined whether the reasons for which it was granted persist. These foreigners can join the State Integration Program and stay in an Integration Asylum Centre.

DETAINED FOREIGNER

A foreigner who entered or resided in the territory of the Czech Republic (European Union) illegally. These foreigners were detained to be administratively removed or transferred/surrendered under International Convention or directly applicable EU legal instrument. These foreigners are detained in the Facilities for the Detention of Foreigners.

APPLICANT FOR TEMPORARY PROTECTION

Temporary protection is intended for refugees from Ukraine who have fled the conflict caused by Russian aggression. It is granted to citizens of Ukraine who resided in Ukraine before 24 February 2022 and subsequently left Ukraine, to foreign nationals from third countries and stateless persons who were granted international protection or equivalent national protection in Ukraine before 24 February 2022, to family members of the above-mentioned persons who resided together with them in Ukraine before 24 February 2022, and subsequently left Ukraine together, and to foreign nationals who

were holders of a valid permanent residence permit in Ukraine as of 24 February 2022 and their departure to the state of which they are a citizen is not possible due to the threat of real danger pursuant to Section 179(2) of the Act on the Residence of Foreigners in the Territory of the Czech Republic.

Applicants apply for temporary protection at the competent relevant Regional Assistance Centre for Ukraine (RACFU), specifically at the Department for Asylum and Migration Policy (DAMP), which operates at each RAC-FU. In case applicants arrive outside the working hours of the RACFU, they can use the accommodation in the Shortterm Shelter (STS), which the RFA MOI operates in Ostrava (since 1 November 2024 temporarily in Havířov).

FOREIGNER WITH LEGAL RESIDENCE PERMIT

A foreigner who legally resides and works in the Czech Republic. These foreigners can use the services of the Centre for Support of Integration of Foreigners and the Coordination Center for Foreigners in the Kvasiny Industrial Zone.

FACILITIES OPERATED BY RFA MOI

ASYLUM FACILITIES

Reception Centres (RecC)

These centers serve for the accommodation of newcomer applicants for international protection for the duration of the basic entry procedures, including identification of persons, submission of application for international protection, and medical examination. The applicants are provided with accommodation, meals, basic sanitary supplies, health care, social and psychological services, and leisure time activities. Applicants are not free to leave the facility until the prescribed medical examinations have been completed.

The RFA MOI operates a Reception Center in the transition zone of Prague International Airport of Václav Havel (outer Schengen border), and a Reception Center in Zastávka.

Residential Centers (ResC)

Following the entry procedures at the Reception Center, the applicants for international protection (those who cannot provide for their own accommodation) can stay in one of the Residential Centers until their application is processed (within the competence of DAMP). They are free to leave the Center, and they receive financial allowances and prepare their own meals. The applicants may use the services of social workers, and choose from a variety of leisure time activities, voluntary Czech language courses, legal and psychological assistance.

The RFA MOI operates Residential Centers in Kostelec nad Orlicí, Havířov, Zastávka and Bělá pod Bezdězem.

Integration Asylum Centers (IAC)

Integration Asylum Centers serve as temporary accommodation of persons who have been granted international protection in the form of asylum, or subsidiary protection, joined the state integration program, and who cannot provide for their own accommodation. The persons accommodated in those centers are provided with assistance of social workers, counselling focused on getting accommodation, employment, and other integration services, including Czech language courses which are the flagship of the State Integration Program activities. The maximum length of stay of foreigners is 18 months; however, most of them stay for a considerably shorter period of time.

The RFA MOI operates IACs in Brno, Jaroměř, Havířov, and Ústí nad Labem - Předlice.

FACILITIES FOR THE DETENTION OF FOREIGNERS (FDF)

These facilities are designed for the detention of foreigners who have been issued a decision on administrative removal and on detention from the Foreign Police. Foreigners who shall be transferred to another EU Member State under the Dublin Regulation and who may be suspected of fleeing, may also be placed in the FDF. Also, those foreigners who are detained under the Act on Asylum can stay in the FDF. Only a person above the age of 15 may be detained.

The Police of the Czech Republic carries out the external surveillance, and a private security agency provides for the internal surveillance of the FDF. The DAMP personnel have an office in the FDF.

Foreigners are provided with accommodation, meals, and other material needs. Clients can use the services of social workers, leisure time instructors, psychological and legal services, and emergency health care provided by the Health Service of the Ministry of the Interior (HSMOI).

The RFA MOI operates two FDFs for single men, in Vyšní Lhoty and in Balková. One FDF serves for single women, families with children, and other vulnerable groups of persons, and provides conditions respecting their specific needs. Single men are not accommodated there. This special FDF is located in Bělá pod Bezdězem – Jezová.

Most of the RFA MOI facilities also serve as deposit areas for the DAMP residential offices, where the RFA MOI employees provides substantial part of the services and maintenance of these offices

SHORT-TERM SHELTERS (STS)

As of 1 April 2023, the Refugee Facilities Administration of MOI was entrusted by the Ministry of Interior of the Czech Republic with the operation of the network of Regional Assistance Centres for Ukraine (RACFU), within the framework of which it operated short-term shelters (STS) in Prague, Brno and Ostrava for short-term emergency accommodation for those waiting to apply for temporary protection and for applicants for temporary protection. The operation of STS Prague was terminated as of 31 August 2023, and the operation of STS Brno as of 31 March 2024. In 2024, the STS continued to operate in Ostrava before temporarily moving to the ResC Havířov premises on 1 November 2024.

Accommodation is provided here to clients after a basic check of compliance with the conditions for temporary protection, and in addition to accommodation with sanitary facilities, they are provided with meals (in the form of meal vouchers, dispensing of non-perishable foodstuffs), basic sanitary supplies according to needs and information on the possibility of providing basic living needs.

INTEGRATION OF FOREIGNERS

STATE INTEGRATION PROGRAM

The main mission of the State Integration Program is to support the integration of persons whom the Czech Republic has granted international protection.

Under the Act No 325/1999 Sb., on Asylum, and Government Resolution No. 36 of 16 January 2017, the RFA MOI is designated as the general provider of integration services.

One of the major aims of the RFA MOI in the integration of international protection holders is especially to guide them to be independent and responsible in their lives. The support is focused on priority areas of housing, employment, education, and Czech language courses which are conducted under the auspices of the Ministry of Education.

We provide integration services through our own contact points in Prague, Brno, Ústí nad Labem, Pardubice and Ostrava. Furthermore, in Integration Asylum Centers and also on the basis of contractual relations with non-profit organizations.

International protection holders can stay in Integration Asylum Centers if they have no other place to stay.

CENTERS FOR SUPPORT OF INTEGRATION OF FOREIGNERS

The Centers and their activities are a key tool of the government policy "Concept of Integration of Foreigners".

The RFA MOI operates Centres in ten regions: Moravian-Silesian, Pardubice, Pilsen, Zlín, Karlovy Vary, Liberec, South Bohemian, Olomouc, Vysočina, and in Central Bohemian with offices in five important Central Bohemian cities (Mladá Boleslav, Kladno, Příbram, Benešov, and Kutná Hora). Moreover, there are also permanent relocated offices in nine regiones – in 2023 it was in Česká Lípa, Domažlice, Cheb, Litomyšl, Pelhřimov, Písek, Opava, Šumperk and Tachov.

In the remaining regions, other organizations run similar centres. In Prague, it is the Integration Center Prague o.p.s., whose founder is the Prague City Hall. The South Moravian Region, in cooperation with other partners, operates the Centre for Foreigners of the South Moravian Region. The Center for the Support of the Integration of Foreigners in the Ústí nad Labem Region is operated by the Counselling Centre for Integration, o.s. The Diocesan Catholic Charity Hradec Králové operates the Integration Centre for Foreigners in the Hradec Králové Region.

The target group of the Centers operated by the RFA MOI are foreigners with legal long-term residence permit in the Czech Republic and persons who have been granted international protection. The Centers offer free Czech language courses, social and legal counselling, adaptation and integration courses, socio-cultural courses, carry out information activities and provide other services to these foreigners..

An important activity of the Centres is to assist individual municipalities and citizens by coordinating and participating in the activities of regional platforms, which are a meeting place of all stakeholders in integration of foreigners in a particular region (labour offices, foreigner police, NGOs, municipalities, schools, etc.). The platforms identify concrete problems and help coordinate individual actors, provide for better exchange of information, respond to current needs. Every year, thousands of foreigners from dozens of countries use the services of the Centres.

On the basis of the amendment to Act No.326/1999 Sb., on the Residence of Foreigners in the territory of the Czech Republic, the Centers have been organising adaptation and integration courses compulsory for selected groups of foreigners since 1 January 2021. The aim of the course is to acquaint foreigners with the rights and obligations arising from their residence in the Czech Republic, with the fundamental values of the Czech Republic, with the local conditions and with the cultural customs prevailing in the Czech Republic. At the same time, they are provided with information about organizations and institutions providing free counselling to foreigners.

The target group is mainly foreigners from third countries coming to the Czech Republic for newly granted long-term residence or permanent residence without fulfilling the condition of previous residence. Exceptions from the obligation to take this course include citizens of the European Union and their family members, family members of a citizen of the Czech Republic, persons with a long-term residence permit for the purpose of studying in the territory, persons who have been granted a visa or temporary protection and persons who have not reached the age of 15 or have reached the age of 61 at the time the decision on residence in the territory becomes final.

COORDINATION CENTER FOR FOREIGNERS IN THE KVASINY INDUSTRIAL ZONE

The Center complements the network of Centers for Support of Integration of Foreigners. Its establishment is part of the measures solving a deteriorating situation in the industrial zone and its neighbourhood due to the increased employment of foreigners.

The Center serves both the foreigners and citizens of the respective towns and municipalities and is a priority instrument promoting a long-term solution of the situation and prevention of negative phenomena related to the employment of foreigners.

More about the Center can be found on page 19.

STATISTICS

In 2024, the scope and purpose of the accommodation capacities of the RFA MOI was stabilized both in terms of the volume of accommodation capacities and in terms of the types of clients to whom the RFA MOI provided accommodation – in addition to the usual groups of foreigners, which are applicants for international protection, holders of international and subsidiary protection, detained and accommodated foreigners, foreigners accommodated on an exceptional basis (in particular due to their detention on the territory), the accommodation services were provided to persons with the intention to apply for temporary protection.

ASYLUM FACILITIES

In the period January-December 2024, a total of 1202 newcomers arrived in asylum facilities (AF). This is a decrease of 10.8% compared to 2023 – in 2023, 1347 foreigners were newly registered to AF. The number of newly registered persons in 2024 was the highest in July (135). On average, 100 persons arrived in AF each month; in 2023, the average was 112 cases per month. The 10 most frequently represented nationalities account for 79.3% of all newcomers.

The largest share of newcomers were applicants from Uzbekistan (219 persons, i.e. 18.2%), Ukraine (170 persons, i.e. 14.1%), Vietnam (159 persons, i.e. 13.2%), Turkey (104 persons, i.e. 8.7%), Russia (89 persons, i.e. 7.4%), and Moldova (67 persons, i.e. 5.6%).

In 2023, the most common nationalities represented in arrivals were Turkey, Uzbekistan, Ukraine, Russia and Vietnam, in this order.

However, this is not the number of unique persons but cases. Upon

re-entry of the same person into the asylum procedure, the person is registered as a new case (newcomer).

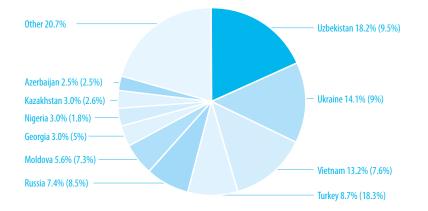
According to the demographic structure, 81.4% of newcomers to AF were men, of whom 89.7% were single and only 10.3% were family members. Women accounted for 18.6% of new arrivals, of whom 60.3% were single and 39.7% were part of a family. Even among the total number, single men make up the majority (73.0%) of all newcomers.

The most numerous age group is foreigners of working age (18–64 years), who make up 90.0% of newcomers. There were 98 minors (0–17 years old) among the newcomers (8.2%), of whom 7.2% were in the 0–14 age group, with the largest numbers coming from Ukraine (19.8% of this category) and Turkey (12.8%). Seniors (65+) accounted for 1.8%, with the oldest client being 92 years old upon arrival and having repeatedly applied for international protection. The average age of newcomers was 32.4 years (median 31.0); for men, it was also 32.4 years (median 32.0) and for women, the average age was 32.3 years (median 30.0).

According to sex and nationality, most men came from Uzbekistan (97.3% of arrivals from Uzbekistan), with up to 99.1% of them being single men. In the second place, there are men from Vietnam (86.2% of arrivals from Vietnam), of whom up to 96.4% were single men, and in the third place, there are men from Ukraine (75.3% of arrivals from Ukraine), of whom 85.9% were single men.

Other significant groups with a predominance of men are Turkish nationals (89.4% men), of whom 83.9% are single men, and Moldovans (91.0% men), of whom 91.8% are single men.

The largest number of female arrivals were Ukrainian nationals, but this still only accounted for 24.7% of arrivals from Ukraine, with 50.0% of them being women in families and 50.0% single women. The second largest group consisted of women from Russia – 40.7% of all arrivals from Russia, 82.9% of whom were single women. In the third place



Arrivals in Asylum Facilities in 2024 – In total 1,202

The largest share of newcomers were applicants from Uzbekistan (219 persons, i.e. 18.2%), Ukraine (170 persons, i.e. 14.1%), Vietnam (159 persons, i.e. 13.2%), Turkey (104 persons, i.e. 8.7%), Russia (89 persons, i.e. 7.4%), and Moldova (67 persons, i.e. 5.6%).

In the previous year, 1,347 people arrived in AF, most of them citizens of Turkey, Uzbekistan, Ukraine, Russia and Vietnam. The data for 2023 are shown in brackets in the graph.

Control Internet		Age category				Total	%
SUCIALI	Social history		15–17	18–64	65+	IULAI	70
Family	Man	59	4	37	1	101	15,8%
member	Woman	25	4	58	2	89	
Individuals	Man	1	3	865	8	877	84,2 %
Individuals	Woman	1	1	122	11	135	
Total		86	12	1082	22	1202	100%
%	%		1,0%	90,0 %	1,8%	1202	100%

Arrivals in AF according to sex and age in 2024

in absolute numbers, there are women from Vietnam, who, however, represent only 13.8% of arrivals of this nationality, 81.8% of whom are single women.

From safe countries of origin (according to Decree No. 328/2015 Sb., as amended, implementing the Act on Asylum and the Act on Temporary Protection of Foreigners), there were 169 applicants for international protection, representing 14.1% of newcomers (in 2023, this figure was 19.9% of newcomers). However, this figure does not include applicants for international protection from Ukraine for the years in question, even though the decree in its current wording considers Ukraine a safe country, with the exception of the Crimean peninsula and parts of the Donetsk and Luhansk regions under the control of pro-Russian separatists; another 14.1% of applicants in 2024 were from Ukraine.

In 2024, out of the above number, 29 foreigners arrived in the Reception Centre Prague-Ruzyně, 1,060 to the Reception and Residence Centre Zastávka, 102 persons were relocated as applicants for international protection from the FDF, 8 persons came from hospital, prison or as persons accommodated on an exceptional basis and 3 children were born to applicants for international protection during their stay in AF in the mentioned period.

It can be seen from the above that the number of applicants for international protection from Turkey, Georgia and Moldova has decreased proportionally the most, and the number of applicants from Uzbekistan, Vietnam and Nigeria has increased proportionally the most.

Regarding the stay in the AF, as of 31.12.2024, the highest number of currently registered clients in all types of AF (as registered, not as physically present) were of the following nationalities Ukraine (19.1%), Uzbekistan (12.1%), Russia (9.9%, Turkey (7.7%) and Azerbaijan (5.5%); other nationalities were below 5%.

As of 31.12.2024, the largest number of clients physically present were nationals of Ukraine (18.9%), Russia (11.8%), Azerbaijan (7.1%), China (7.1%), Turkey (6.5%), stateless persons (5.3%) and Uzbekistan (5.3%); other nationalities accounted for less than 5%. This means that as of 31.12.2024, 103 clients (37.9% of all clients in the AF, i.e. including the IAC) were staying outside the AF. In terms of long-term departures (departure from the centre for more than 24

hours pursuant to Section 82 of Act No. 325/1999 Sb. on Asylum, as amended), the largest number of clients were from Uzbekistan (23.3% of persons staying outside the AF), Ukraine (19.4% of persons staying outside the AF), Turkey (9.7% of persons staying outside the AF), Nigeria and Russia (both 6.8%).

In 2024, an average of 100 people arrived at Asylum Facilities each month (median 103), compared to 112 in 2023 (median also 112).

In terms of new arrivals at Asylum Facilities, 2024 was below average – in 2024, the median number of quarterly arrivals was 305, while the median number of arrivals for all quarters in 2019–2023 was 343 (the median number of quarterly arrivals in 2020, when there were the fewest arrivals, was 302).



Arrivals at Asylum Facilities – comparison of arrivals in individual months in 2023 and 2024

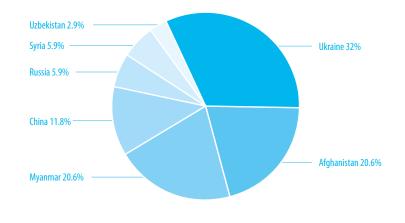
INTEGRATION ASYLUM CENTRES

As of 31 December 2024, the RFA MOI operated a total of four Integration Asylum Centres with a total of 32 accommodation units for holders of international protection (occupied according to the size and nature of the families accommodated) with a maximum capacity of 95 beds.

In 2024, a total of 34 new clients were accommodated in IACs, who were holders of international or subsidiary protection, their family members and persons accommodated on an exceptional basis (+ 2 persons were relocated within the IACs).

Clients from Ukraine (11 persons, i.e. 32.4%), Afghanistan (7 persons, i.e. 20.6%) and Myanmar (7 persons, i.e. 20.6%) accounted for the largest share of newcomers. These three nationalities out of 7 in total accounted for 73.5% of newly accommodated persons.

The average length of stay in the IACs for clients leaving the IACs in 2024 was 337.7 days, the median length of stay was 353 days. The maximum length of stay was 563 days (1.54 years) – this was a single man from Turkey, and the minimum was 18 days (a female client from Russia who died during her stay at the IAC). Individuals stayed at the IACs



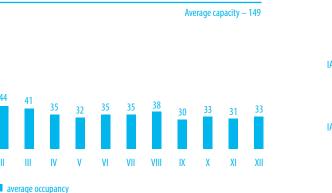
Arrivals to IACs in 2024 by nationality

longer on average – 389.8 days (median 365 days) – than family members, whose average stay was 298.6 days (median 246 days).

According to the social history, 44.1% of individuals and 55.9% of family members were placed in IACs in 2024. Children and minors accounted for 23.5% of all new placements. By sex, men were slightly predominant, accounting for 58.8%, while women accounted for 41.2%. The average age of new IAC clients on arrival was 32.5 years (median 30.0 years); the average age of men on arrival was 24.3 (median 24.0) and women 44.3 (median 38.5).

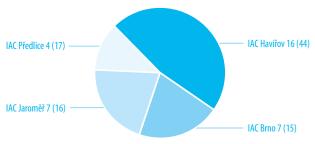
The occupancy rate of the accommodation capacities and the occupancy rate of IACs is only indicative, because the accommodation capacities are rather residential units than separate rooms and the family ties and privacy of the clients must be respected. Therefore, the number of available beds does not replicate the number of available housing units. The average number of clients accommodated in IACs in 2024 was 36, which reflects the downward trend seen in other asylum facilities and it is the second lowest since 2000 (only in 2013 was the average number of people accommodated in IACs lower, being 35).

Average capacity and occupancy of all IACs in 2024



Arrivals to each IAC in 2024

The data for 2023 are shown in brackets in the graph.





In 2024, a total of 846 detained and accommodated foreigners were placed at the FDF. This is a decrease of 21% compared to the previous period – in 2023, 1,071 foreigners were newly accepted to the FDF. On average, 71 persons arrived at the FDF each month; in 2023, the average was 89 cases per month.

The largest share of arrivals were foreigners from Moldova (170 persons, i.e. 20.1%), Vietnam (161 persons, i.e. 19.0%), Uzbekistan (129 persons, i.e. 15.2%), Georgia (77 persons, i.e. 9.1%), and Turkey (44 persons, i.e. 5.2%).

The 10 most frequently represented nationalities account for 82.3% of all newcomers. Compared to 2023, there was also a slight change in the ratio of the most represented nationalities of foreigners:

In 2023, the most common nationalities represented in arrivals were Turkey, Moldova, Syria, Vietnam and Georgia, in this order.

FDF Bělá-Jezová is primarily intended for the accommodation of single women, unaccompanied minors and families, and only secondarily for the accommodation of single men, so the occupancy of the accommodation capacity is limited by this condition. In 2024, 89 (10.5%) of all newly detained



Arrivals at FDF – comparison of arrivals in individual months in 2023 and 2024

and accommodated foreigners were primarily placed in FDF Bělá-Jezová.

FDF Vyšní Lhoty, like FDF Balková, is intended to accommodate single men. Individuals are distributed among these facilities according to the following key: foreigners detained in Moravia and in part of western Bohemia (east of the line drawn between Trutnov, Hradec Králové, Pardubice and Jihlava) are primarily placed in the FDF Vyšní Lhoty. In 2024, 161 (19.0%) of all detained foreigners were primarily placed there.

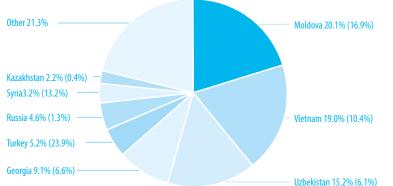
Foreigners detained west of the line drawn between Trutnov, Hradec Králové, Pardubice, Jihlava are primarily placed in the FDF Balková. In 2024, 596 (70.5%) of all detained foreigners were primarily placed there.

According to the demographic structure, 93.2% of newcomers to the FDF were men, of whom 96.3% were single and only 3.7% were family members. There were 6.8% of women placed in the FDF, of whom 66.7% were single and 33.3% were part of a family. Even among the total number, single men make up the majority (89.8%) of all newly placed persons. The average age of newcomers was 35.0 years (median 34.0); for men, it was also 35.0 years (median 34.0) and for women, the average age was 34.9 years (median 34.0). There were 5 minors aged 0–17 (0.6%).

The composition by sex and nationality is similar to the overall composition due to the predominance of men. Women placed in the FDF were of 17 nationalities + 1 without nationality, with the largest numbers coming from Vietnam (10) and Russia (8) out of a total of 57 women.

A total of 104 relocations were carried out between individual FDFs (144 for the whole of 2023, 213 in 2022 and 81 in 2021).

The average length of stay in the FDF for foreigners leaving the FDF in 2024 was 48.8 days, with a median length of stay of 26.0 days; in 2023, the average was 50.6 days and the median length of stay was 20.5 days. The maximum length of stay in the period under review was 355 days (1 foreign national of Vietnamese nationality), and the minimum was 0.



Arrivals in the Facilities for the Detention of Foreigners in 2024 – total 846

The largest share of arrivals were foreigners from Moldova (170 persons, i.e. 20.1%), Vietnam (161 persons, i.e. 19.0%), Uzbekistan (129 persons, i.e. 15.2%), Georgia (77 persons, i.e. 9.1%), and Turkey (44 persons, i.e. 5.2%).

The data for 2023 are shown in brackets in the graph.

SHORT-TERM SHELTERS FOR CITIZENS OF UKRAINE

As of 1 April 2023, the Refugee Facilities Administration of MOI was entrusted by the Ministry of Interior of the Czech Republic with the operation of the network of Regional Assistance Centres for Ukraine (RACFU), within the framework of which it operated short-term shelters (STS) in Prague, Brno and Ostrava for shortterm emergency accommodation for those waiting to apply for temporary protection and for applicants for temporary protection. The operation of STS Prague was terminated as of 31 August 2023 and the operation of STS Brno as of 31 March 2024. Accommodation is provided to clients after a basic check of compliance with the conditions for temporary protection, and in addition to accommodation with sanitary facilities, they are provided with meals (in the form of meal vouchers), basic sanitary supplies according to needs and information on the possibility of providing basic living needs.

In 2024, short-term shelter was provided to a total of 1,900 persons, most of them in Ostrava (1,885 persons). The average number of people accommodated in both STSs was 9 (median 7).

According to the social history, 279 (14.7%) of individuals and 1,621 (85.3%) of family members were placed in STSs in 2024. Children and minors accounted for 774 (40.7%) of all incoming persons. By sex, women slightly predominated,

STS clients in 2024 by age, sex and social history

Coriel history		Age category				Total	%
SUCIALI	Social history		15–17	18–64	65+	Ιυται	70
Family	Man	262	198	276	16	752	85,3%
member	Woman	243	46	541	39	869	
Individuals	Man	0	19	148	10	177	14,7%
Individuals	Woman	0	6	88	8	102	
Total		505	269	1053	73	1900	100%
%	%		1 4,2 %	55,4%	3,8 %	1900	100%

Number of persons accommodated (newcomers) in STSs in the period April–December 2024



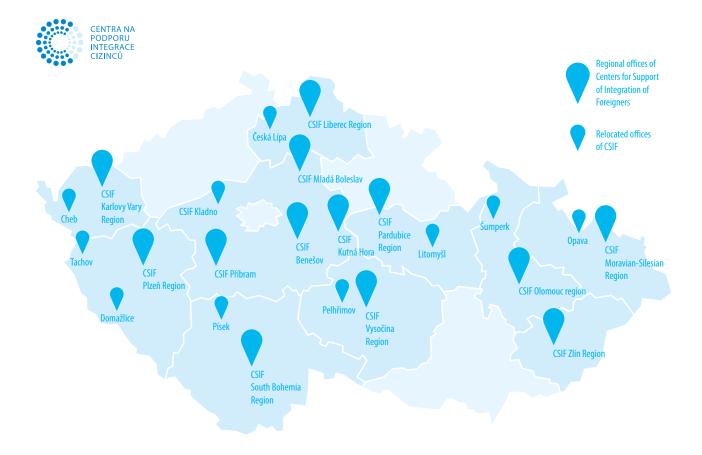
accounting for 971 (51.1%), of whom 89.5% were women with their families and only 10.5% were single women. There were 929 men (48.9%), of whom 80.9% were family members and 19.1% were single men.

The average age of STS clients was 28.5 years (median 27.0 years); the average age of men was 25.4 (median 17.0) and women 31.4 (median 34.0).

Since 1 January 2024, RFA MOI has also been entrustred by the Ministry of the Interior to allocate state humanitarian accommodation to persons who were granted temporary protection. The authority to allocate humanitarian accommodation in all regions of the Czech Republic has been delegated to RACFU in Ostrava.

> RFA MOI provides assistance and interpreting services at Regional Assistance Centers for Ukraine (RACFU). The RACFU in Prague also offers a social hotspot.





CENTERS FOR SUPPORT OF INTE-GRATION OF FOREIGNERS

In 2024, the Refugee Facilities of MOI operated Centres for Support of Integration of Foreigners in the Moravian-Silesian, Pardubice, Pilsen, Zlín, Karlovy Vary, Liberec, South Bohemia, Olomouc, Vysočina and Central Bohemia Regions, which includes five offices in the cities of Mladá Boleslav, Příbram, Kutná Hora, Kladno and Benešov. During this year, relocated offices continued to be operated, namely in the Moravian-Silesian (Opava), Pardubice (Litomyšl), Plzeň (Domažlice, Tachov), Karlovy Vary (Cheb), Liberec (Česká Lípa), South Bohemia (Písek), Olomouc (Šumperk) and Vysočina (Pelhřimov) regions.

Since 1 July 2020, the Centres operated by RFA MOI have been financed from the state budget pursuant to Act No. 176/2019 Sb., which amended Act No. 326/1999 Sb., on the Residence of Foreigners in the territory of the Czech Republic. On the basis of the same amendment, since 1 January 2021, the Centres have been organizing adaptation and integration courses compulsory for selected groups of foreigners.

In all the mentioned regions, the Centres ensure the activity of regional counselling platforms, which serve to solve current problems of foreigners and to exchange information between stakeholder institutions, in particular between regional and municipal authorities, regional residence offices of the DAMP MOI, foreign police, state and municipal police, labour offices, financial offices, trade offices, non-profit organizations and other entities

In addition to these regular platforms, which address the integration of all long-term legally residing foreigners, more specialized platforms (referred to as Type 2) continued their operation in 2024. Participants in these platforms work closely together, primarily in coordinating services for temporary protection holders from Ukraine who have arrived due to the armed conflict in their country. Type 2 platforms meet once a month and have taken over the work of crisis management in a number of regions. In 2024, the Centre's staff also organised many other meetings and round tables to help resolve the situation of newly arrived Ukrainians. Representatives of the Centres are also involved in community planning of social services and the medium-term plan for the development of social services in some regions.

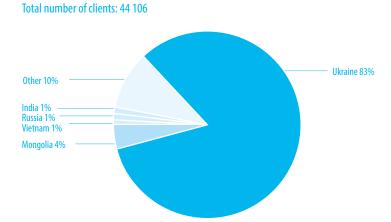
The Centre's services are available not only in regional capitals, but also in other locations within each region, depending on the interest of foreigners from the target group (see list at the end of the file). In 2024, the main activities included the provision of social and legal counselling, interpreting, implementation of adaptation and integration courses, Czech language courses and socio-cultural orientation courses.

The Centres initiate, connect and implement activities to support the social, legal and linguistic emancipation of foreigners in their regions. The Centres help clients to enhance their skills and knowledge that contribute to their independence and self-sufficiency and thus facilitate their orientation in Czech society. The role of the Centres continued to be to provide counselling and support to clients within the fieldwork, monitoring and support to vulnerable groups, but also to support towns and municipalities in places where especially newly arrived Ukrainians are accommodated, including informing other actors involved (accommodation providers, employers, schools, authorities and others). In 2024, the Centre's staff also dealt with the issue of changing accommodation within the framework of humanitarian accommodation (socalled re-accommodation). The largest group of foreigners using the Centre's services are still citizens of Ukraine, but in 2024, the Centre's activities also returned to other foreigners from other countries who came primarily for longterm stays for employment purposes.

In general, the services offered by the Centers can be described as follows:

- Social counselling is provided on an outpatient and outreach basis by the social workers of the Centers. The most frequent questions from clients on these issues are mainly related to residential issues, health insurance, housing, the labour market or social benefits. Also in 2024, social counselling was carried out in accordance with the Social Services Act (Act No. 108/2006 Sb.).
- Legal counselling is provided through contracted partners, where a lawyer is present in each Center (including the relocated offices) at the time of providing legal counselling, with whom clients can consult, for example, issues on residence, employment or family, or on debt and enforcement issues.
- Czech language courses are divided into basic courses, which can be attended on a one-off basis and without prior registration, and intensive courses, which are designed for longer-term Czech language learning. For children and other

Percentage of clients in Centers by nationality



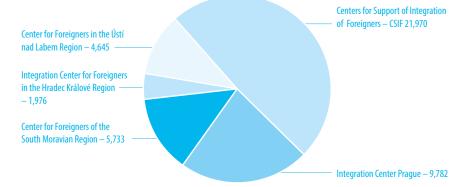
vulnerable groups, individual courses are organised in justified cases, or courses for adults with a child, where childcare is provided during the lessons.

 Courses of socio-cultural orientation were provided mainly in the form of thematic seminars, lectures and discussions of foreigners with an expert on the subject. The topics of these courses responded to the demand from foreigners from the target group – traditions and customs associated with holidays celebrated in the Czech Republic, as well as information on the rights and obligations of foreigners in employment, education, family reunification, equivalence of qualification, health care, the Czech language exam for permanent residence or citizenship, etc.

Adaptation and integration courses which are as of 1 January 2021 obligatory especially for foreigners from third countries coming to the Czech Republic for newly granted long-term residence or permanent residence without fulfilling the condition of previous residence, are organized by the Centers in two forms - as a public course, where foreigners can freely register, or as a non-public course, i.e. a course organized by the Centre in cooperation with a legal entity, e.g. an employer, for pre-determined foreigners. These courses are fee-based (public

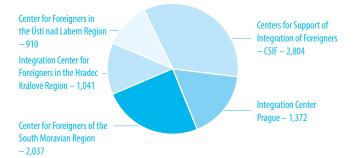
Total number of clients who used the services of the Centers

(Total number of clients: 44 106)



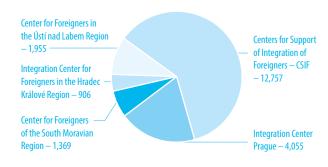
Number of clients at Czech language courses

Total: (8,164)



Number of clients at social and legal counselling

Total: (21,042)



course CZK 1,500, non-public course CZK 800), led by expert lecturers and interpreted by certified interpreters into nine different languages, with additional, rarer languages also being permitted. Upon completion of the course, the foreigner will receive a certificate of completion, thus fulfilling their legal obligation.

As part of the above activities and services provided, interpreting or translation services were also provided according to the needs of the clients or the Center employees. The most common languages interpreted were Ukrainian, Russian, Vietnamese and Mongolian. In order to facilitate communication and cooperation with foreigners, the services of so-called community workers, i.e. representatives of foreign communities who help to provide information to other foreigners or participate in the organization of cultural, social and educational events, are also used. Thanks to this cooperation, the Centres are much better able to reach some specific target groups, especially young foreigners.

In 2024, a project co-financed by the national Asylum, Migration and Integration Fund programme aimed at implementing Czech language courses for foreigners from third countries continued to operate. A total of 129,156 services were provided in 2024 in all centres operated by the RFA MOI. In this period, a total of 50,605 clients benefited repeatedly from the services offered, 12,757 new clients benefited from social counselling services and 2,804 new clients attended Czech language courses. 9,850 clients were reached out within the fieldwork. A total of 174,871 interventions (personal meetings, e-mail and telephone communication) were provided within the assistance to Ukraine, i.e. within the activities of CSIF staff directly at the Center and at the RACFU and DAMP MOI offices.

The Centers also organized a total of 230 adaptation and integration courses with the participation of 2,899 foreigners. The most numerous language into which the course was interpreted was English, followed by Mongolian, Ukrainian, Russian, Vietnamese, Serbian and Spanish. Courses were also organized in several rarer languages such as Chinese, Japanese, Korean, Thai, Turkish and Moldovan. 85 per cent of the organized courses were public, the remaining 15 per cent were non-public courses.

At the end of 2022, the Centers began publishing the CSIF Newsletter, in which they provide monthly updates to partners from the professional community on interesting and relevant information regarding integration and migration of foreigners, including representatives of cities and municipalities, schools, employers, etc. The newsletter continued to be published in 2024, when it was sent out to more than 2,300 contacts every month.

The Centers also organize meetings of representatives of the majority and foreigners within social, sporting or cultural events, which aim to promote better mutual understanding between foreigners and the general public and to prevent the foreign communities to be closed.

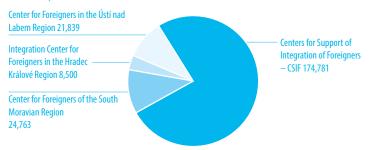
Re-accommodation system

In 2024, the role of CSIFs as key providers of integration services for Ukrainian refugees was further strengthened by amendments to the Act on Ukraine VI. Based on these changes, the Centers were entrusted with the responsibility of ensuring the re-accommodation of Ukrainian refugees who request this change within the framework of state humanitarian accommodation.

The Centers' employees took over this agenda from the Fire Rescue Service on 1 January 2024. A change in state humanitarian accommodation (re-accommodation) is only possible at regional Centers for Support of Integration of Foreigners (CSIF). In areas where CSIF does not operate (the Hradec Králové,

Number of assistance services provided at RACFU

Total: 229,883



Ústí nad Labem, South Moravia and Prague regions), applications for re-accommodation are accepted by the local RACFU.

Applications for re-accommodation can only be submitted for serious reasons that significantly complicate or prevent the client's stay in the accommodation facility and arise independently of their will. These include, for example, when the accommodation facility does not meet the specific health needs of the client, there has been an accident or renovation work is underway. On the other hand, reasons such as a child's work or school attendance in another location are not considered as serious reasons.

In regions where RFA does not operate integration centres (i.e. the South

We engage in a wide range of sports activities with our clients, both team and individual. Among the most popular are slacklining, or tightrope walking. We also organise various sports days, which are attended by clients and employees from all facilities. Clients have access to sports grounds, fitness centers and, in some facilities, even gyms. Moravian, Ústí nad Labem, Hradec Králové and Prague regions), re-accommodation is carried out by the local RACFU.

UNICEF

In 2024, the Centers also continued to develop its cooperation with the United Nations Children's Fund (UNICEF). The aim of the project was mainly to strengthen the staff capacity of CSIF (interpreters, coordinators, psychosocial support workers), to implement integration activities provided through non-governmental non-profit organizations (NGOs) and other local service providers (support for the operation of community clubs/centers, support for leisure and creative activities for children and youth, support of sports activities for children and youth, support for children from socially

disadvantaged families, day camps and summer camps, ski trainings) and the creation of a friendly environment for children and youth (work with children and youth, involvement of youth representatives in planning activities, establishment of focal points and case managers to support the coordination of activities supporting the integration of children and youth in the Czech Republic).

Under the auspices of the UNICEF project, many different events and activities, both one-off and regular, and mostly focused on children and youth, took place in all the Centers. These included various thematic workshops, trips, educational activities, cultural events, community clubs, etc. Many children were also supported directly.





RFA MOI regularly participates in various events, such as Europe Day (on the photograph), where it presents the activities and mission of our organisation to the public and prevents the spread of misinformation through thorough explanations and education.

COORDINATION CENTER FOR FOREIGNERS IN THE KVASINY INDUSTRIAL ZONE

The establishment of the Coordination Centre for Foreigners in the Kvasiny Industrial Zone, and its operation by the Refugee Facilities Administration, was decided by Government Resolution No. 388 of 22 May 2017, when its creation was one of a set of measures to address the worsened situation in the Kvasiny Industrial Zone in connection with the increased number of employed foreigners.

The activities of the Coordination Centre include, in particular, monitoring the current situation in the region, including reporting to the leadership of the Ministry of the Interior, improving the coordination of the activities of the main actors (local authorities, the largest employers, the labour office, the Police of the Czech Republic, foreign police, educational institutions, etc.), facilitating assistance and counselling activities for foreigners and fieldwork within the region. In order to promote the activities of the Coordination Centre, a website is maintained and information leaflets are distributed in seven languages. These are made available to individual employers, state institutions, representatives of the security forces and other entities to which foreign workers address their requests.

In 2024, support continued to be provided to mayors, employers and representatives of work agencies to address specific issues related to the employment of foreigners. Similarly as during the last year, the Coordination Center have been raising awareness, especially as regards integration of Ukrainians in relation to the conflict in Ukraine. It provided counselling concerning the temporary protection and up-to-date information for foreigners, employers and other institutions.

It was also involved in facilitating information between individual institutions, employers and schools and other entities dealing with the issue of employment of foreigners. During regular monitoring, monthly updates were made on the number of employees in the industrial zone and the number of workers accommodated by the employer. The Coordination Center was actively involved in the planning and activities of the Local Action Plan for Education in the Rychnov area within the Equal Opportunities Working Group.

The established cooperation with the Integration Centre for Foreigners within the Regional Charity Hradec Králové continued in the implementation and promotion of Czech language courses for foreigners working in the Kvasiny industrial zone. The Coordination Centre has also become part of a working group that meets regularly to address issues and news related to the residence, employment and education of Ukrainian refugees in the Hradec Králové Region.

STATE INTEGRATION PROGRAM

In 2024, the Refugee Facilities Administration of the Ministry of the Interior was operating for the eighth year as the general provider of integration services within the framework of the State Integration Programme (SIP). The aim remained to provide high-quality integration services to foreigners who were granted international protection.

During 2024, 109 new eligible persons entered the State Integration Programme. This represents a decrease compared to 2023 and 2022, when 227 and 293 persons entered the SIP, respectively.

However, this decrease did not mean a reduction in the support and assistance provided to clients by SIP staff. The duration of cooperation is usually 12 months from the establishment of an individual integration plan (IIP), which means that in 2024, SIP staff worked with people who entered the programme in 2022, 2023 and, of course, 2024. Clients were also more scattered outside the capital, which meant more travel and more time-consuming work with clients.

	International protec- tion granted	The SIP was joined by	New integration plans drawn up	In these plans persons
2017	147	101	104	180
2018	167	121	72	120
2019	147	109	63	95
2020	114	83	47	71
2021	311	273	121	307
2022	481	293	141	278
2023	322	227	128	214
2024	203	109	84	128

During 2024, 217 individual integration plans were continuously implemented, and another 13 individuals or families did not express interest in cooperation. These data include persons who entered the SIP in 2022 and 2023, but whose annual individual integration plan was partially implemented this year, as well as persons with whom IIPs were drawn up and launched in 2024 (84 IIPs launched in 2024). These plans covered the needs of 384 eligible persons.

Of this total, 35 IIPs were managed by one of the nine contractual providers (non-governmental organisations) with whom we cooperated during the year. Total expenditure on items purchased



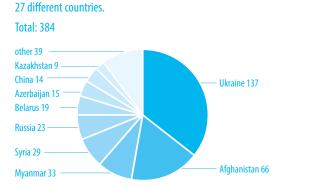
under individual integration plans for SIP clients and payments to contractual providers, invoiced in 2024, amounted to approximately CZK 7,738,000.

In terms of nationality, clients from Ukraine clearly predominated, followed by Afghans. However, in the case of Afghan nationals, these are mainly plans for Afghan clients from previous years that are still ongoing, as only 10 new persons from this country entered the SIP in 2024 (compared to 52 in 2023).

Of the 109 new clients in 2024, almost half are Ukrainians, most of whom already have an active IIP. The third largest group, according to nationality, was the Russians, who entered the SIP in 2024, while in 2023 there were only eight, making it the eighth most common nationality of our clients at that time.

Children, who make up almost a third of our clients, have a special status and receive specific services within the SIP. A special feature of the 0-3 age group is that 21 persons in this group, which is almost two-thirds of the persons in this age category, were registered in the programme as individuals. This means that services and assistance with the purchase of selected material items were provided exclusively to these children, not to the entire household.

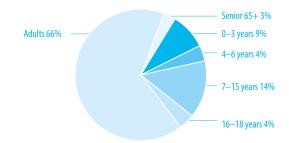
There were more male clients, 205 in total, compared to 179 women, which is the usual trend. The only year when it was the opposite was 2021. Similarly,



During the year, SIP staff worked with clients who were nationals of

Age distribution

In terms of age distribution, there is a clear predominance of adult clients, who make up two-thirds of SIP eligible persons.



it is not surprising that there is a significant predominance of holders of subsidiary protection (280 persons) over asylum holders (104 persons), which mirrors the proportions of international protection granted (3:1 in 2024).

Nationality of clients

Despite the complicated situation on the real estate market, 45 flats were secured in 2024. These flats provided housing for 101 eligible persons who moved from the IAC to private accommodation and for another 75 clients who moved from private (unsuitable) addresses to new ones.

Some clients live in private accommodation, but others take advantage of the possibility of accommodation in RFA integration and asylum centres. The length of their stay is limited to 12 months, exceptionally to 18 months. Based on the data monitored, we can say that about half of IAC clients remain in their original region when moving into private accommodation.

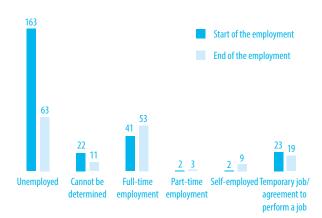
One of the conditions for accommodation in the centres is attendance at a Czech language course. The courses were also organised by Association of Teachers of Czech as a Foreign Language this year. At IAC, teaching is usually face-to-face, but for private clients it is mainly organised in a distance learning format.

Some clients take advantage of the opportunity to complete a retraining course to increase their chances of finding employment. A total of 16 clients who had an active IIP during 2024 participated in a retraining course paid for by the employment office, and another eight clients participated in retraining paid for by SIP funds. Of these 24 clients, 22 were unemployed before completing the retraining, after completing the retraining course there were only nine, and we do not have this information for two other clients. Another 57 people took part in a course to obtain a driving licence (13 of these also completed retraining).

Employment of adult clients in 2024

In order for adult clients to be self-sufficient and independent, they need to become independent as soon as possible and find their own legal regular gainful employment. Finding and obtaining employment are therefore key objectives of the programme. The following chart shows the employment structure of adults in the SIP. A small proportion of adults in the programme are classified as "unemployed", but in reality, they are parents on maternity/parental leave (six people at the end of the programme).

Clients who were in full-time employment at the end of the employment most often worked in the catering industry or as unqualified workers in industry



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VOLUNTARY RETURNS PROGRAM

Voluntary returns form an integral part of the activities of the RFA MOI. The program is intended for applicants whose international protection proceedings have been terminated. Voluntary returns are an important part of the migration policy of the Czech Republic. The program is beneficial for both parties - the unsuccessful applicant for international protection avoids the risk of irregular residence and the resulting consequences, and for the Czech Republic the voluntary return of a foreigner is more economically advantageous than their further stay on the territory. The execution of voluntary returns of former applicants for international protection is one of the fundamental pillars of migration policy, including at the level of EU policy.

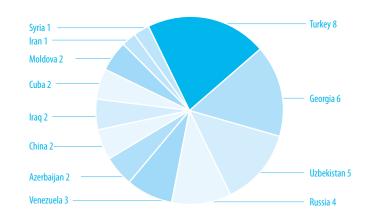
In 2024, a total of 50 applications for voluntary return were dealt with by the RFA MOI, of which 38 returns (23 men, 8 women and 7 children) were executed and the clients returned to the desired destination countries. The voluntary return of 2 persons continues to be addressed in 2025 and in 10 cases voluntary return were not executed.

Compared to 2023, the number of voluntary returns increased; in 2023, a total of 26 applications for voluntary return were dealt with (an increase of 92.3%) and a total of 20 voluntary returns were executed (an increase of 90.0% compared to the previous year).

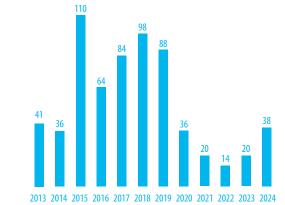
The total costs incurred by the RFA MOI for voluntary returns in 2024 were: CZK 441,813, including non-executed returns.

Executed voluntary returns in 2024 – by nationality

Total 38



Voluntary returns – comparison of years 2023/2024



At the Residential Center in Kostelec nad Orlicí, children mainly take care of plants, while leisure time instructors take them on trips to the countryside and encourage them to develop a positive relationship with the environment.



EMPLOYEES

In 2024, the average number of employees of the Refugee Facilities Administration of the MOI was 612. The professional structure includes a variety of professions which cover all RFA MOI activities within the maintenance of the property entrusted to it, especially the care of the premises of the Residential, Reception and Integration Centers and, to no small extent, also within the maintenance of the extensive premises of the Facilities for the Detention of Foreigners. These professions range from the top management of individual departments to maintenance professions.

The professional structure also includes a broad spectrum of employees caring for RFA MOI clients, such as organization and social workers, accommodation workers, leisure time instructors, and educators. In total, 93 examples of typical occupational activities are used within the RFA MOI.

Due to the legitimate requests of individual workplaces and the operative changes in the organizational composition by conducting gradual targeted recruitment of personnel, the final number of regular employees was 577 by the end of 2024.

Of the above number, 31.37% were men and 68.63% were women. 58.5% of employees were under 50 years of age and 41.5% over 50 years of age.

TRAINING OF THE RFA MOI EMPLOYEES IN 2024

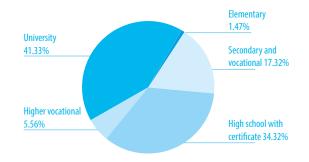
RFA MOI takes care of the professional development of all employees. Training events are organized primarily for the purpose of deepening, renewing and maintaining the professional competences and expertise of employees as defined for the job in question.

In 2024, a total of 201 educational events took place, of which 20 were group events, 121 were individual events and 60 were "Language Bonuses". The average amount spent per employee on training was CZK 2,045.

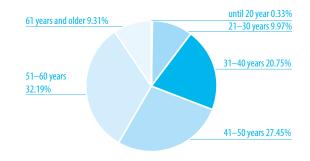
The Language Bonus is used to improve language skills, with the employer contributing up to CZK 7,000 per year.

An internal management act, the so-called Education Plan, specifies the educational activities for a given calendar year, takes into account the needs of the individual departments and is preceded by a broad discussion of the senior staff. The Education Plan also specifies the training budget for the year, which is based on the needs of the employees and the employer and the financial possibilities of the organization. However, its implementation depends on the fulfilment of the tasks and activities required of the employees in relation to developments in the field of refugees and the required tasks in the integration of foreigners in the Czech Republic.

Educational attainment of employees



Age structure of employees



Average number of employees

counted as full-time employees in the year



Employees according to sex

as registered as of 31. 12. in%

	men	women
2020	34,56	65,44
2021	35,33	64,67
2022	32,21	67,79
2023	30,56	69,44
2024	31,37	68,63

FINANCIAL REPORT

ECONOMICAL MANAGEMENT

One of the factors which has annually a major impact on the use of the RFA MOI budget, is the number of applicants for international protection, number of persons who were granted international protection, and the number of detained or accommodated foreigners whom the RFA MOI provides with accommodation, meals, and other necessary services and items under the Act on Asylum and the Act on Residence of Foreigners.

The Operational Spending (without "AMIF" projects) can be divided into the following areas:

Operating expenses of AF and FDF + Headquarters

where RFA MOI spent a total of approximately CZK 398,900,000 in 2024.

Expenses on equipment of RACFU

For this purpose, RFA MOI spent a total of CZK 29,800,000 in 2024 for current expenditure. This mainly involved the purchase of materials, office equipment for the DAMP, food, protective equipment, clothing and linen, as well as rent and the purchase of services – primarily electronic security systems, cleaning and maintenance services at the RACFU.

RFA MOI spent a total of CZK 51,973,580 on wages for Temporary Protection 2024.

In addition to the above-mentioned essential activities, in 2024 RFA MOI also provided other activities, which were financed within the RFA MOI current expenditure budget, namely:

State Integration Program

RFA MOI spent a total of CZK 7,737,897.32 on costs incurred for IIP clients, excluding rent and services for premises and office and employee operating costs, which we allocated from our own budget.

War in Ukraine – EMAS

RFA MOI spent a total of CZK 32,800,000 on the implementation of this "project", for which RFA MOI received funds in the form of a budgetary measure.

The most significant EMAS items: 515100 – 515400 – Energy 5 mil. spent 516400 – Rent 19 mil. spent 516922 – Security 6 mil. spent

Comparison of results of income/ expenses segment in 2024 to 2023 For 2024, RFA MOI's total income amounts to CZK 117,247,208.50.

Income from own activities	CZK 848,244	income from meals (in the amount of overhead costs) from external diners at RFA facilities, income from ac- commodation of RFA, CPP and HS MOI employees at RFA hostels, income from accommodation of applicants
Income from property rental	CZK 565,574	income from the rental of cigarette vending machines, income from rent, energy and waste in Integration Asylum Facilities, income from payments by applicants for accommodation in the RecC Ruzyně
Penalty payments received	CZK 122,370	interest on late payments, contractual penalties
Received refunds of transfers and other income from financial settlements	CZK 215,554	Settlement of costs incurred by foreigners, waiver of enforcement, time-barred receivables
Income from the sale of short-term and small long-term assets	CZK 40,142	income from the sale of scrap metal, purchase of raw materials, purchase of scrap iron
Other non-tax revenue	CZK 68,106,211	UNICEF – financial contributions, insurance claims, settlement of expenses for foreigners, waiver of receivables
Transfers from own funds and in relation to units without full legal capacity	CZK 61,116,747	Reserve fund — use of agreements
Non-investment transfers received from abroad	CZK 47,567,818	Advance payments of EU funds – Ministry of the Interior (AMIF) – direct and indirect costs

Comparison 2023/ 2024

Indicator	Reality 2023	Reality 2024	Difference
Total income	CZK 122,861,722	CZK 178,582,660	+ CZK 55,720,938
Total expenses (incl. claims from unused expenses)	CZK 901,993,907	CZK 922,926,193	+ CZK 20,932,286
of which:			
Total current expenses = total expenses – VPF (incl. claims from unused expenses)	CZK 889,790,682	CZK 922,926,193	+ CZK 33,135,511
of which:			
Wages and related expenses / wages and other payments for performed work + compulsory insurance + FKSP/ (incl. NNV)	CZK 428,639,800	CZK 454,774,906	CZK +26,135,106
Total current expenses (operation expenses) = total expenses–VPF – wages and related expenses (incl. claims from unused expenses)	CZK 461,150,882	CZK 468,151,287	CZK +7,000,405
Expenses for funding programs of property reproduction (incl. claims from unused expenses)	CZK 12,203,224	CZK 0	CZK -12,203,224

Table includes expenses for programs co-financed by the EU (SB share/ EU share).

The sums referred to include claims from unused expenses from past years.



Art activities are one of the key activities in all facilities where clients can not only spend their time meaningfully under the professional guidance of our leisure time instructors, but also communicate with each other, express their feelings and learn something new.

As regards the income, this is an overall decrease of CZK 5,614,513.5 millions compared to 2023.

As regards the wages and related expenses (including claims), there is an increase compared to 2023 by a total of CZK 26 million.

As regards current expenses, spending in 2024 was by CZK 33 million higher than in 2023. It can be noted that this increase was mainly due to price increases, with a more significant contribution from higher rent for the DAMP office. Another very significant item were expenses related to the Ukraine.

No measures were implemented in 2024 as regards expenditure on the financing of asset reproduction.

NON-INVESTMENT TRANSFERS TO REGIONS AND MUNICIPALITIES:

In 2023, the RFA MOI (in compliance with Section 84 of Act No. 325/1999 Sb., on Asylum, as amended, and the Czech Government Resolution No. 303 of April 7, 2016, and also in compliance with Section 151 of Act No. 326/1999 Sb., on the Residence of Foreigners in the Territory of the Czech Republic, and the Czech Government Resolution No. 286 of 30 March 2016) provided a contribution of CZK 10 per person accommodated in the asylum facility per day to partially cover the municipalities' spending for accommodation of foreigners in asylum and detention facilities located in their respective territories.

In 2024, a total of CZK 1,191,570 was paid to municipalities where Asylum Facilities and Facilities for the Detention of Foreigners are located.

EXPENSES ON PROJECTS CO-FI-NANCED BY THE EU:

In 2024, the RFA MOI implemented two projects on the basis of agreements signed by the competent authority, co-financed from the Asylum, Migration, and Integration Fund (AMIF).

1) Czech language in the integration centers

The implementation of this project started in July 2023 on the basis of the call number 5. which was published by the responsible authority in February 2023. The project implementation period is 1 July 2023 – 30 June 2026.

The aim of this project is to create conditions and space for long-term, strategical and sustainable support for the integration of foreigners legally residing in the Czech Republic in accordance with the applicable Concept of Integration of Foreigners. For this purpose, the RFA MOI provides Czech language teaching for the target group of the project in all 14 Centers.

Operational Spending without wages	Spent in 2024
In total	CZK 1,810,627
SB	CZK 452,657
EU	CZK 1,357,970

2) Operation of the Centres for Support of Integration of Foreigners

The implementation of this project started in January 2024 on the basis of the call number 19. which was published by the responsible authority in January 2024. The project implementation period is 1 January 2024 – 31 December 2026.

The aim of this project is to create conditions and space for long-term, strategical and sustainable support for the integration of foreigners legally residing in the Czech Republic in accordance with the applicable Concept of Integration of Foreigners. To this end, RFA MOI operates 14 integration centres in 10 regions of the Czech Republic – Moravia-Silesia, Pardubice, Plzeň, Zlín, South Bohemia, Karlovy Vary, Liberec, Olomouc, Central Bohemia and Vysočina.

Operational Spending without wages	Spent in 2024
In total	CZK 15,310,284
SB	CZK 3,827,571
EU	CZK 11,482,713

Expenditure relating to extra-budgetary resources and other titles of authorised overrun which do not modify the commitment indicator (excluding claims from unused expenses): RFA MOI drew on the reserve fund for a total of CZK 61,116,747.26 of which: OPP CZK 44,399,691 Social Security Insurance CZK 9,214,851.13 Healthcare Insurance CZK 3,595,539.16

RESULTS OF INSPECTIONS AND AUDITS

In 2024, audit and inspection activities within RFA MOI were carried out fully in accordance with the annual plan according to the Decision of the Director of RFA MOI No.37/2022, Internal Audit and Inspection Plan of RFA MOI in 2024, both within the Internal Audit and Inspection Department and within individual departments across RFA MOI.

INTERNAL AUDIT AND INSPECTION DEPARTMENT CARRIED OUT A TO-TAL 13 INSPECTIONS:

a) Public administration inspections

of contributions provided for 2023 to the municipalities of Tis u Blatna, Vyšní Lhoty, Zastávka, Jaroměř, Kostelec nad Orlicí, Ústí nad Labem, Havířov, Brno – Židenice and Bělá pod Bezdězem – 9 inspections in total.

The inspections were carried out in the period 25. 3. 2024 – 14. 6. 2024. No irregularities were found.

b) The inspection of personal data protection and compliance with the principles of personal data processing set out in Regulation (EU) 2016/679 GDPR took place during the period 5. 2. 2024 – 14. 5. 2024.

The inspection did not reveal any serious errors, only minor shortcomings concerning the inclusion of the deadline for processing personal data of unsuccessful job applicants in Instruction No. 34/2018, supplementing the current version of the document "Information on the processing of personal data (GDPR) in employee personal files, issuing a new instruction regulating the processing of personal data in the area of human resources and updating contacts or cancelling Decision No. 20/2018. The guarantors of the adoption of measures to remedy the identified shortcomings are the Data Protection Officer and Human **Resources and Payroll Department.**

The deadline for adopting the measures to remedy is 10 January 2025. c) The inspection of electronic records management, archiving and document handling within the RFA MOI took place between 23. 7. 2024 and 6. 11. 2024. The inspection identified the following shortcomings:

- failure to close and transfer closed files to the registry;
- incorrectly performed unauthorised document conversions;
- creation of duplicate documents with different identifiers;
- absence of document records in the records management for some employees, even though it is assumed that every employee creates work outputs intended for recording.
- failure to comply with the methodological instructions of the head of organisational department No. 6/2023, in particular when filing documents.

The deadline for remedying the short-comings is 31 May 2025.

d) The inspection of compliance with legal regulations and internal management acts of RFA MOI in connection with operation of CSIFs was carried out in the period 15. 11. 2024 to 26. 11. 2024 at the CSIF in Kutná Hora, Mladá Boleslav and Jihlava. Regarding the compliance with legal and internal regulations, no shortcomings were found in the activities of the CSIF; however, it was recommended that the head of the CSIF department issue a new decision replacing the current valid and effective internal management act for determining the responsibility of persons for the condition of first aid kits, Decision of the Head of the CSIF Department No. 11/2019. At the same time, the requirement to issue internal management acts on the circulation of accounting documents and cash transactions that reflect the current state of affairs remains in force. The Internal Audit and Inspection Department already pointed this out in the conclusions of the inspections carried out in 2023.

e) Evaluation of the internal control and management system of RFA MOI for 2023

This system audit was conducted between 29. 12. 2023 and 29. 2. 2024 and assessed the levels of internal management processes and the internal control system of RFA MOI. It evaluated:

- public administration inspections of subsidy recipients, internal inspections and external inspections and audits of RFA MOI;
- financial statements of RFA MOI as of 31. 12. 2023.
- risk analysis.

The system audit did not identify any serious breaches of internal management acts and legal regulations that would require reporting to the financial or law enforcement authorities. Inspection reports and records are stored in the RFA MOI electronic records management. It can be concluded that the processes and activities established at RFA MOI are functioning and that the organisation is performing its tasks in accordance with generally applicable legal regulations and that the internal control system is correctly set up and effective. Risks that could jeopardise the achievement of RFA MOI objectives are properly managed.

Summary: The results of audits conducted by the Internal Audit and Inspection Department in 2024 show that in most cases, procedures are followed in accordance with internal management acts and legal regulations. However, internal management acts are not sufficiently used within the organisation and are not regularly updated. There are significant differences in the use of IAF within different sectors, with some being updated regularly and others remaining outdated. For IAF that have not been updated for several years, it is desirable to focus on their compliance with current legislation and to assess their effectiveness in a constantly evolving work environment.

GENERAL INSPECTIONS ON DEPARTMENTS AND INDIVIDUAL UNITS IN THE AREAS FOR WHICH THEY ARE THE METHODOLOGICAL GUARANTOR:

a) Organisational Department carried out a total of 13 inspections:

- inspection of the processing of documents for FKSP in selected departments of RFA MOI 3×;
- inspection of the processing of receivables and the management of receivables in selected departments of RFA MOI 2×;
- inspection of the correctness of procedures in the performance of records management in selected departments of RFA MOI 4×;
- inspection of the processing of damage events and damage management in selected departments of RFA MOI 2×;
- inspection of the handling of personal data and compliance with RFA MOI internal management acts related to personal data in selected departments of RFA MOI 2×.

Inspections were carried out in the period from 9. 10. 2024 – 11. 12. 2024 and in most cases, they were without defects, with minor shortcomings. Irregularities were detected in the inspection of performance of the records management and within one inspection regarding the receivables and management of receivables.

b) Department of Work with Clients carried out a total of 20 inspections:

- Inspection of initial interviews at FDF – correct compliance with Instruction No. 29/2022 on recording the content of initial interviews (Balková, Bělá pod Bezdězem, Vyšní Lhoty – 3 inspections;
- inspection of the identification of vulnerable persons in FDF – correct compliance with Instruction No. 38/2023 on the identification of

vulnerable persons and subsequent social work (Bělá-Jezová, Havířov, Kostelec nad Orlicí, Ruzyně, Zastávka – 5 inspections;

- inspections at permanent service offices – reporting of extraordinary events and quality of official records (Balková, Bělá-Jezová, Vyšní Lhoty, Havířov, Kostelec nad Orlicí, Ruzyně, Zastávka) – 7 inspections;
- inspections within the accommodation and short-term shelter department:
- inspection of the STS Ostrava attendance register;
- inspection of the cash book, documents for the issuance of meal vouchers to STS Ostrava clients;
- inspection of reports of extraordinary events and the quality of official records of STS Ostrava;
- inspection of the records of the handover of permanent office at STS Ostrava;
- inspection of the OSH documentation at STS Ostrava.
- Inspection of the recording of tasks carried out as part of the integration plan in the SIP database – not carried out, will be carried out in 2025;
- Inspection of the preparation of final reports within 60 days of the end of the IIP in SIP contact and asylum centres – not carried out, will be carried out in 2025;
- Inspection of the completeness of affidavits in SIP contact and asylum centres – not carried out, will be carried out in 2025.

Inspections were carried out throughout 2024 and were mostly without any defects, with just a few minor shortcomings. Irregularities were identified during the inspection of the accommodation and short-term shelter department. These were minor shortcomings in the attendance register, such as unmarked lunch breaks. No other shortcomings were identified. Employees were notified of the shortcomings and these were corrected without delay.

c) Department of Economics and Operations carried out a total of 5 inspections:

- inspection of public procurement in FDF Balková;
- inspection of public procurement in FDF Vyšní Lhoty;
- Inspection of the accounts in RecC and ResC Zastávka and IAC Havířov – 2 inspections;
- inspection of the accounts in FDF Vyšní Lhoty

Inspections were carried out in the period from 27. 5. 2024 – 25. 11. 2024 and in most cases, they were without defects, with minor shortcomings. Irregularities were identified during the inspection of the accounts at RecC and ResC Zastávka, where an incorrect calculation of meal allowances for a two-day domestic business trip was found, and at ResC and IAC Havířov, where a deviation from Section 35(3) of Act No. 563/1991 and the use of electronic signatures in the records management.

d) Independent unit of the office of the Director carried out a total of 6 inspections:

- documentation of security protection of premises, performance and activities of the security agency, fulfilment of tasks of security officers, key regime, key regime and personal data processing regime in AF and FDF (camera surveillance system) in the ResC and IAC Havířov, RecC and ResC Zastávka, ResC Kostelec nad Orlicí, FDF and ResC Bělá-Jezová departments, FDF Vyšní Lhoty, FDF Balková within the period of 14. 11. 2024 29. 11. 2024.
- The inspections were in most cases without defects, with minor shortcomings concerning the replacement of the old rules of operation, updating the list of important contacts and telephone numbers within the Guard Rules, updating the documentation of the camera

surveillance system, updating the site security documentation after the relocation of the RACFU and Sts Ostrava workplaces in mid-2025, sending records from regular annual OHS training and updating the key regime in AF Havířov.

e) The Human Resources and Wages Department carried out a total of 2 inspections:

- Inspection of the compliance with established procedures in the area of human resources;
- Inspection of individual education events and group education events documents and records, including cross-referencing with other related agendas (sps), inspection of local records relating to personnel records with an emphasis on GDPR.

The inspections were carried out in the period 7. 6. 2024 – 6. 12. 2024.

No irregularities were found.

f) Due to time and personnel constraints, the CSIF Department did not carry out the inspections planned by RFA Decision No. 21/2023 dated 15 December 2023, "Plan of internal audits and inspections of RFA MOI in 2024". However, the Internal Audit and Inspection Department carried out inspections in selected CSIF branches, as listed in Chapter 1, paragraph d). These activities contributed to the partial fulfilment of the set objectives and ensured the control of selected processes.

GENERAL INSPECTIONS OF THE AF AND FDF DEPARTMENTS:

a) FDF Balková Department carried out a total of 9 inspections:

- inspection of the prescribed PO documentation under FDF conditions 1×;
- inspection of the general compliance with the FDF Balková Internal Regulations 1×;

- Inspection of the director's instruction no. 29/2022 2×;
- Inspection of the procedures for handling the financial resources of detained foreigners 3×;
- inspection of cash balances and valuables 2×;

The inspections were carried out in the period 27. 3. 2024 – 29. 11. 2024.

No irregularities were found.

b) FDF and ResC Bělá-Jezová Department carried out a total of 10 inspections:

- inspection of records and reporting of working hours, monthly work reports 1×;
- inspection of social files, quality of records, accommodation contracts, correctness of forms used and their processing 1×;
- inspection of records regarding handover of sanitary packages 1×;
- inspection of cash balances and valuables 4x;
- inspection of the plan for inspections and audits at the FDF and ResC Bělá-Jezová premises – compliance with correct procedures 1×
- inspection of the award of public contracts, compliance with IAF when awarding selected small-scale public contracts I. category contracts (interpreting, training, repairs, inspections) 1×;
- inspection of the key regime 1×.

The inspections were carried out in the period 28. 3. 2024 – 31. 12. 2024.

No irregularities were found.

c) ResC and IAC Havířov Department carried out a total of 6 inspections:

- inspection of the documentation of applicants for international protection and persons granted international protection 2×;
- inspection of the registration, management and settlement of travel

document requirements 2×;

 inspection of cash balances and valuables 2×.

The inspections were carried out in the period 15. 4. 2024 – 31. 10. 2024.

No irregularities were found.

d) ResC Kostelec nad Orlicí Department carried out a total of 9 inspections:

- inspection of the equipment lists of applicants for international protection 1×
- inspection of cash balances and valuables 4×;
- inspection of the asset accounting, inventory of the warehouse 1x;
- inspection of the documentation of the children centre 1×
- inspection of the compliance with the prohibition of alcoholic beverages 1×;
- inspection of the key regime 1×.

The inspections were carried out in the period 14. 5 .2024 – 25. 10. 2024. No irregularities were found except for minor administrative shortcomings in the inspection of the key regime, which were immediately remedied.

e) RecC Ruzyně Department carried out a total of 4 inspections:

- inspection of the leisure activities operation in the facility 1×;
- inspection of cash balances and valuables 1×;
- inspection of compliance with accommodation rules in the facility 1×;
- inspection of the key regime 1×.

The inspections were carried out in the period 29. 2. 2024 – 31. 10. 2024.

No irregularities were found.

f)FDF Vyšní Lhoty Department carried out a total of 14 inspections:

inspection of cash balances and valuables 4×;

- inspection of registered property and small equipment entrusted for use 2×;
- inspection of OHS 1×;
- inspection of compliance with IAF in relation to work performance in moderate security regime 1×;
- inspection for alcohol consumption among employees 4×;
- inspection of the procedures for handling the financial resources of detained foreigners 1x;
- inspection of the kitchen supplies in the FDF 1×.

The inspections were carried out in the period 7. 3. 2024 - 30. 12. 2024 and in most cases, they were without defects, with minor shortcomings. The shortcomings were found during the inspection of registered property entrusted for use, when items were found in a different place in the FDF premises. During the inventory of kitchen supplies, positive differences in food were found in two cases, involving failure to write off supplies from the issue slip when returning them to the stock. The head of the catering team was instructed to correct the inventory according to the current status.

g) RecC Zastávka Department carried out a total of 8 inspections:

- inspection of cash balances and valuables 2×;
- inspection of the leisure centre's activities, rules of operation, opening hours 1×;
- inspection of the accessibility of information to all clients – publication of accommodation rules and other information, language versions 1×;
- inspection for the presence of alcohol in the breath of RecC and ResC Zastávka employees 1x;
- inspection of the equipment lists of applicants 1×;
- Inspection of invoice due dates, invoice records in SPS 1×;
- Inspection of stock levels 1×.

The inspections were carried out in the period 19. 3. 2024 – 27. 11. 2024. No irregularities were found except for the security inspection of the premises, where minor shortcomings were identified (outdated documentation of the camera surveillance system).

Inspections carried out at RFA MOI by external bodies:

In 2024, six inspections were carried out at the RFA MOI by external bodies, of which one inspection from 2023 and one inspection from 2024 are still pending.

a) Ministry of the Interior, Immigration Department, 1 inspection – inspection of the FDF Bělá-Jezová – state supervision of the correctness of the RFA MOI procedures in ensuring the operation of the FDF. The inspection was carried out on 25 June 2024, with no measures taken.

b) Ministry of the Interior, Department of Health Care, Brno, 1 inspection – RecC Zastávka u Brna – compliance with requirements and measures in the area of public health protection. The inspection was carried out on 2 August 2024, with no measures taken.

c) Municipal Authority of Bělá pod Bezdězem, 1 inspection – FDF Bělá-Jezová – inspection of the registration book – accommodation for the purpose of determining the correct payment of the accommodation fee for 2023. The inspection was carried out on 12 August 2024, with no measures taken.

d) Financial Office for the Capital City of Prague , 1 inspections: tax inspection

 Project AMIF/16/01, AMIF/20/04, AMIF/20/05 – organisation of Czech language courses in CSIF for the period 1.8.2018 – 30.6.2020 – inspection initiated on 21.12.2022 – not yet terminated. e)Ministry of Finance, Audit body, 1 inspection

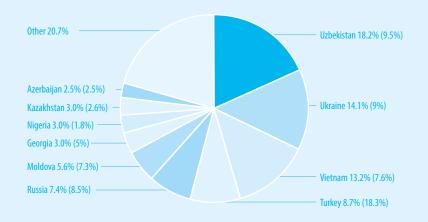
 Project AMIF/27/01 – organisation of Czech language courses in CSIF for the period 1. 7. – 31. 12. 2022. Inspection was carried out in the period from 2. 11. 2023 – 4. 1. 2024 without any findings.

f) Department of EU Funds in Internal Affairs of MOI , 2 inspections:

- Project CZ.12.01.02/00/24_019/ 0000035 – verification of the conformity of unit cost calculations. Inspection was carried out in the period from 11. 4. 2024 – 25. 4. 2024 without any findings.
- Project AMIF/19/02 inspection of the acquisition of equipment/facilities until the end of the project's sustainability period (FDF Bělá-Jezová: 1. 1. 2025, FDF Vyšní Lhoty: until 1. 1. 2026. The inspection has started on 24. 10. 2024, not yet terminated.

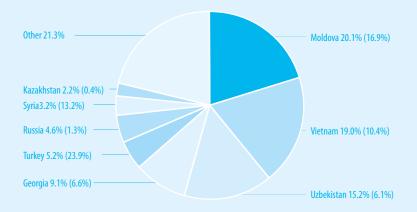
LIST OF ABBREVIATIONS

RFA MOI	Refugee Facilities Administration of the Ministry of the Interior
FDF	Facilities for the Detention of Foreigners
RecC	Reception Center
RecC and ResC	Reception and Residential Centre
ResC	Residential Centre
IAC	Integration Asylum Center
CSIF	Center for Support of Integration of Foreigners
SIP	State Integration Program
GPIS	General Provider of Integration Services
DAMP	Department for Asylum and Migration Policy of the Ministry of the Interior
UNHCR	United Nations High Commissioner for Refugees
IOM	International Organization for Migration
EASO	European Asylum Support Office
MEDEVAC	Medical Humanitarian Program of the Ministry of the Interior
EU	European Union
AMIF	Asylum, Migration, and Integration Fund
PCR	Police of the Czech Republic
LO	Labour Office
MEYPE	Ministry of Education, Youth, and Physical Education
HSMOI	Health Service of the Ministry of the Interior
SB	State budget
STS	Short-term shelter
RACFU	Regional Assistance Center for Ukraine
RHC	Registration Humanitarian Center
UOD	Unit of the Office of the Director
EUAA	European Union Agency for Asylum



Arrivals in Asylum Facilities in 2024 - In total 1,202

Arrivals in the Facilities for the Detention of Foreigners in 2024 – In total 846



f spravauprchlickychzarizeni

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in Správa uprchlických zařízení Ministerstva vnitra

Správa uprchlických zařízení Ministerstva vnitra Lhotecká 7, 143 01 Praha 12