

# ANNUAL REPORT

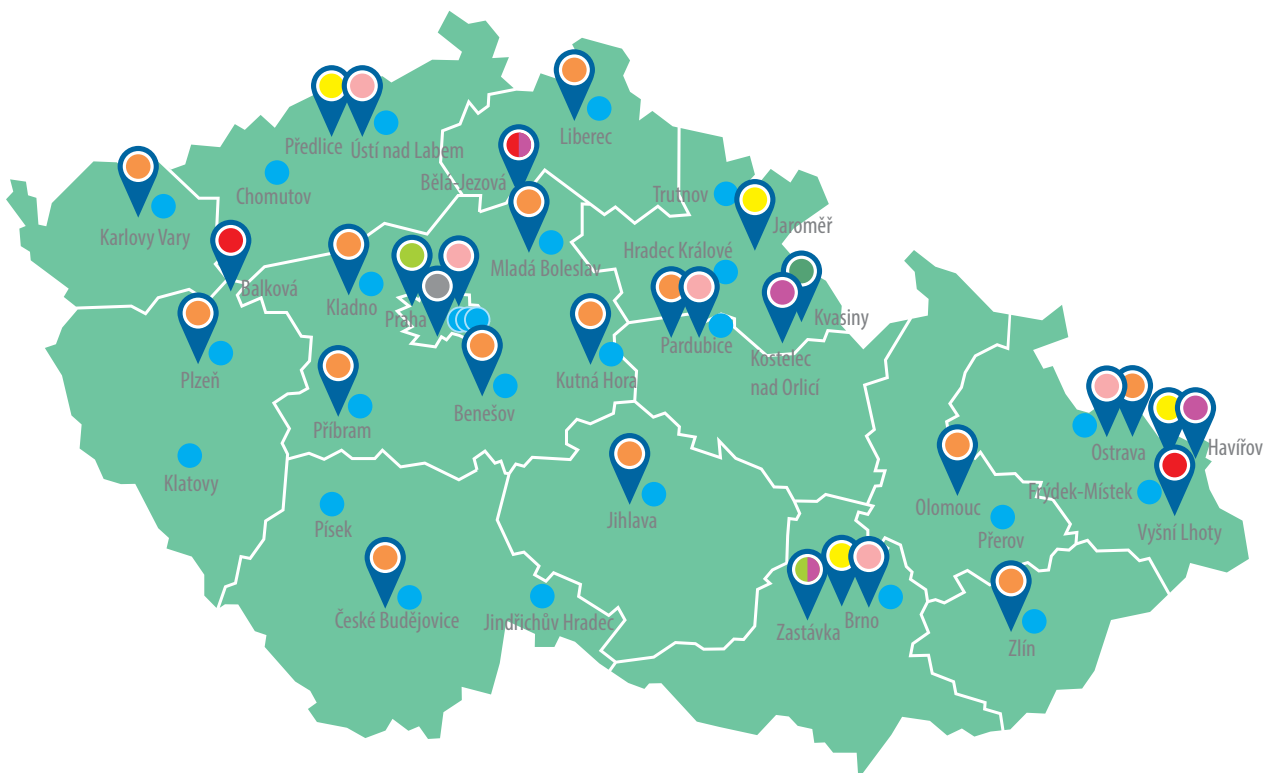


REFUGEE FACILITIES ADMINISTRATION  
OF THE MINISTRY OF THE INTERIOR





REFUGEE FACILITIES ADMINISTRATION  
OF THE MINISTRY OF THE INTERIOR



Reception Centers (ReC)



SIP Contact Points



Residential Centers (ResC)



Foreigner Detention Facilities (FDF)



Center for Support of Integration  
of Foreigners (CSIF)



Integration Asylum Centers (IAC)



Coordination Center for Foreigners  
in the Kvasiny Industrial Zone



RFA MOI Headquarters



Department for Asylum  
and Migration Policy (MOI) offices

# TABLE OF CONTENTS

<b>From the Director</b>	<b>5</b>
<b>Mission and Structure</b>	<b>6</b>
Activities of the RFA MOI	6
RFA MOI Clients	6
Facilities operated by the RFA MOI	6
Integration of Foreigners and International Protection Holders	7
<b>Significant Events in 2021</b>	<b>9</b>
COVID-19 Epidemic	9
Participation in the MEDEVAC program for Belarus	9
Care for evacuated Afghan collaborators of the Czech Armed Forces	9
Adaptation and integration courses of CSIF	10
Opening of new building in ResC Havířov	10
Construction of Wastewater Treatment Plant in FDF Balková	11
New operational information system of RFA MOI	11
<b>Statistics</b>	<b>12</b>
Asylum Facilities	12
Integration Asylum Centers	13
Foreigner Detention Facilities	14
Coordination Center for Foreigners in the Kvasiny Industrial Zone	15
State Integration Program	17
Centers for Support of Integration of Foreigners	17
Voluntary Returns Program	18
Transfers of Third Country Foreigners to the Czech Republic (Dublin III)	19
Transfers of Foreigners from the Czech Republic	19
<b>RFA MOI Employees</b>	<b>20</b>
Education of Employees	20
<b>Financial Report</b>	<b>22</b>
Economic Management	22
Non-Investment Transfers to Regions and Municipalities	23
Expenditures on Projects Co-Financed by the EU	23
<b>Results of the Financial, Internal and External Controls and Audits</b>	<b>26</b>



## FROM THE DIRECTOR

Dear readers,

You are now in receipt of the annual report of the Refugees Facilities Administration of the Ministry of the Interior (hereinafter referred to as "RFA MOI") for the year 2021, through which we would like to present our activities for the past year.

Our work was mainly influenced by the COVID-19 virus pandemic, which we faced in the previous year, and which had global societal consequences.

Despite the many constraints associated with the pandemic, we managed to complete a number of projects on time, such as the commissioning of a new Residential Center building in Havířov or the construction of a new wastewater treatment plant at the Foreigner Detention Facility in Balková.

RFA MOI employees, especially colleagues from the State Integration Program (SIP) department, participated in intensive assistance to Belarusian nationals under the Ministry of the Interior's MEDEVAC Permanent Health and Humanitarian Program, which assisted those affected by the repression following the presidential elections in Belarus.

Another major challenge was to take care for Afghan interpreters of the Czech Armed Forces and collaborators of the Czech Embassy in Afghanistan, who were evacuated with their families under dramatic circumstances at the end of August from Kabul, at that time already controlled by the radical Islamist Taliban movement.

RFA MOI had to provide housing for them, which was helped by a public appeal and subsequent offers of relevant assistance, especially from some towns. The steps necessary for successful integration followed, especially the organisation of Czech language courses, which are in great demand among the Afghan refugees. The Afghans are now actively involved in shaping their future within the SIP and are very interested in participating in the daily life of society, but their integration process is only at the very beginning.

A major change, especially for the Centers for Support of Integration of Foreigners (CSIF), which the RFA MOI operates in ten regions of the Czech Republic, was the launch of legally obligatory adaptation and integration courses for foreigners, which have a great influence on the initial steps in the integration of foreigners coming to the Czech Republic primarily for work.

In conclusion, let me thank all my colleagues, the employees of RFA MOI for the excellent work they have done in the past year. Many thanks also go to our partners, cooperating institutions and external collaborators.

It should be noted that the annual report is always published in the year following the one it represents, and the first months of 2022 have shown that the previous years were just a minor test for our organization...

Mgr. et Mgr. Pavel Bacík

Director

# MISSION AND STRUCTURE

The Refugee Facilities Administration of the Ministry of the Interior (RFA MOI) is a government organization which falls under the authority of the First Deputy Minister of the Interior for Internal Security and Police Education.

The RFA MOI was established on 1 January 1996 by separation from the former section for refugees (now the Department of Asylum and Migration Policy – DAMP) in order to detach the execution of state administration asylum policy and the administrative procedure for granting asylum from providing services to international protection applicants. The RFA MOI has become a practical implementer of a major part of the national asylum, migration, and integration policy.

## RFA MOI ACTIVITIES

One of the key roles of the RFA MOI is the operation of its facilities and providing services and other activities to implement part of the national asylum, migration and integration policy. The RFA MOI cooperates with other sections of the Ministry of the Interior of the Czech Republic – the Department of Asylum and Migration Policy (DAMP), Police of the Czech Republic (PCR), the Health Service of the Ministry of the Interior (HSMOI), and other national and non-government organizations.

The RFA MOI activities are defined in particular by Act 326/1999, Sb., on the Residence of Foreigners in the Territory of the Czech Republic, and by Act 325/1999, Sb., on Asylum. The RFA MOI activities are governed by a Foundation Deed.

### RFA MOI:

- **operates several types of facilities** – Reception Centers (ReC), Residential Centers (ResC), Integration Asylum Centers (IAC), Foreigner Detention Facilities (FDF),
- **provides services to various categories of foreigners based on their legal status** – international protection applicants, international protection holders, detained foreigners,
- **is a general provider of integration services** for international protection holders who are included in the State Integration Program.
- **operates Centers for Support of Integration of Foreigners** for foreigners in ten regions of the Czech Republic,
- **operates the Coordination Center for Foreigners in the Kvasiny Industrial Zone**
- **arranges voluntary returns** of former international protection applicants to their countries of origin
- **provides economic and logistical service for the DAMP MOI.**

## RFA MOI CLIENTS

RFA MOI clients include all categories of foreigners staying in the territory of the Czech Republic. Based on their legal status, they can be divided into the following categories:

### Applicant for International Protection

A foreigner who has applied for international protection in the Czech Republic or in another EU member state, is

defined as an applicant for international protection. The Czech Republic is competent to decide on the application. International protection means either asylum or subsidiary protection. These foreigners are assigned to reception and residential centers.

### Person granted Asylum/Subsidiary Protection

A foreigner who has been granted international protection, either in the form of asylum or subsidiary protection. This person has the same rights and obligations as foreigners with a permanent residence (e.g. access to labour market, health care, or social security). Unlike asylum, subsidiary protection is granted for a definite period, after which it is examined whether the reasons for which it was granted persist. These foreigners can join the State Integration Program and stay in an Integration Asylum Center.

### Detained Foreigner

A foreigner who entered or resided in the territory of the Czech Republic (European Union) illegally. Foreigners illegally residing in the Czech Republic are detained to be administratively removed or transferred/surrendered under International Convention or directly applicable EU legal instrument. These foreigners are detained in foreigner detention facilities.

### Foreigner with Legal Residence Permit

A foreigner who legally resides and works in the Czech Republic. These foreigners can use the services of the Centre for Support of Integration of Foreigners and the Coordination Center for Foreigners in the Kvasiny Industrial Zone.

## FACILITIES OPERATED BY THE RFA MOI

### ASYLUM FACILITIES

#### Reception Centers (ReC)

These centers serve for the accommodation of newcomer applicants for international protection for the duration of the basic entry procedures, including identification of persons, submission of application for international protection, and medical examination. The applicants are provided with accommodation, meals, basic sanitary supplies, health care, social and psychological services, and leisure time activities. The applicants are not free to leave the facility.

The RFA MOI operates a Reception Center in the transition zone of Prague International Airport of Václav Havel (outer Schengen border), a Reception Center in Zastávka and a Reception Center in Bělá-Jezová.

#### Residential Centers (ResC)

Following the entry procedures at the reception center, the applicants for international protection (those who cannot provide for their own accommodation) can stay in one of the residential centers until their application is processed (within the competence of DAMP). They are free to leave the center, and they receive financial allowances and prepare their own meals. The applicants may use the services of social workers, and choose from a variety of leisure time activities, voluntary Czech language courses, legal and psychological assistance.

The RFA MOI operates residential centers in Kostelec nad Orlicí, Havířov, and Zastávka.

### Integration Asylum Centers (IAC)

Integration Asylum Centers serve as temporary accommodation of persons who have been granted international protection in the form of asylum, or subsidiary protection, joined the State Integration Program, and who cannot provide for their own accommodation. The persons accommodated in those centers are provided with assistance and consultations of social workers, counselling focused on getting accommodation and jobs, and other integration services, including Czech language courses which are the flagship of the State Integration Program activities. The maximum length of stay of foreigners is 18 months; however, most of them stay for a considerably shorter period of time.

The RFA MOI operates IACs in Brno, Jaroměř, Havířov, and Ústí nad Labem - Předlice.

### FOREIGNER DETENTION FACILITIES (FDF)

These facilities are designed for the detention of foreigners who have been served a decision on administrative removal and on detention from the Immigration Police. Foreigners who shall be transferred to another EU member state under the Dublin Regulation and who may be suspected of fleeing, are also placed in the FDF. Also, those foreigners who are detained under the Act on Asylum can stay in the FDF. Only a person above the age of 15 can be detained.

The Police of the Czech Republic carries out the external surveillance, and a private security agency provides for the internal surveillance of the FDF. The DAMP personnel have an office in the FDF.

Foreigners are provided with accommodation, meals, and other material needs. Clients can use the services of social workers, leisure time instructor, psychological and legal services, and emergency health care provided by the Health Service of the Ministry of the Interior.

The RFA MOI operates two FDFs for single men, in Vyšní Lhoty (for Moravia and Silesia region), and in Balková (for Bohemia region). One FDF accommodates families with children, and other vulnerable persons groups, and provides conditions respecting their specific needs. Single men are not accommodated there. This special FDF is located in Bělá pod Bezdězem – Jezová.

Most of the RFA MOI facilities also serve as deposit areas for the DAMP residential offices, where the RFA MOI employees provides substantial part of the services and maintenance of these offices.

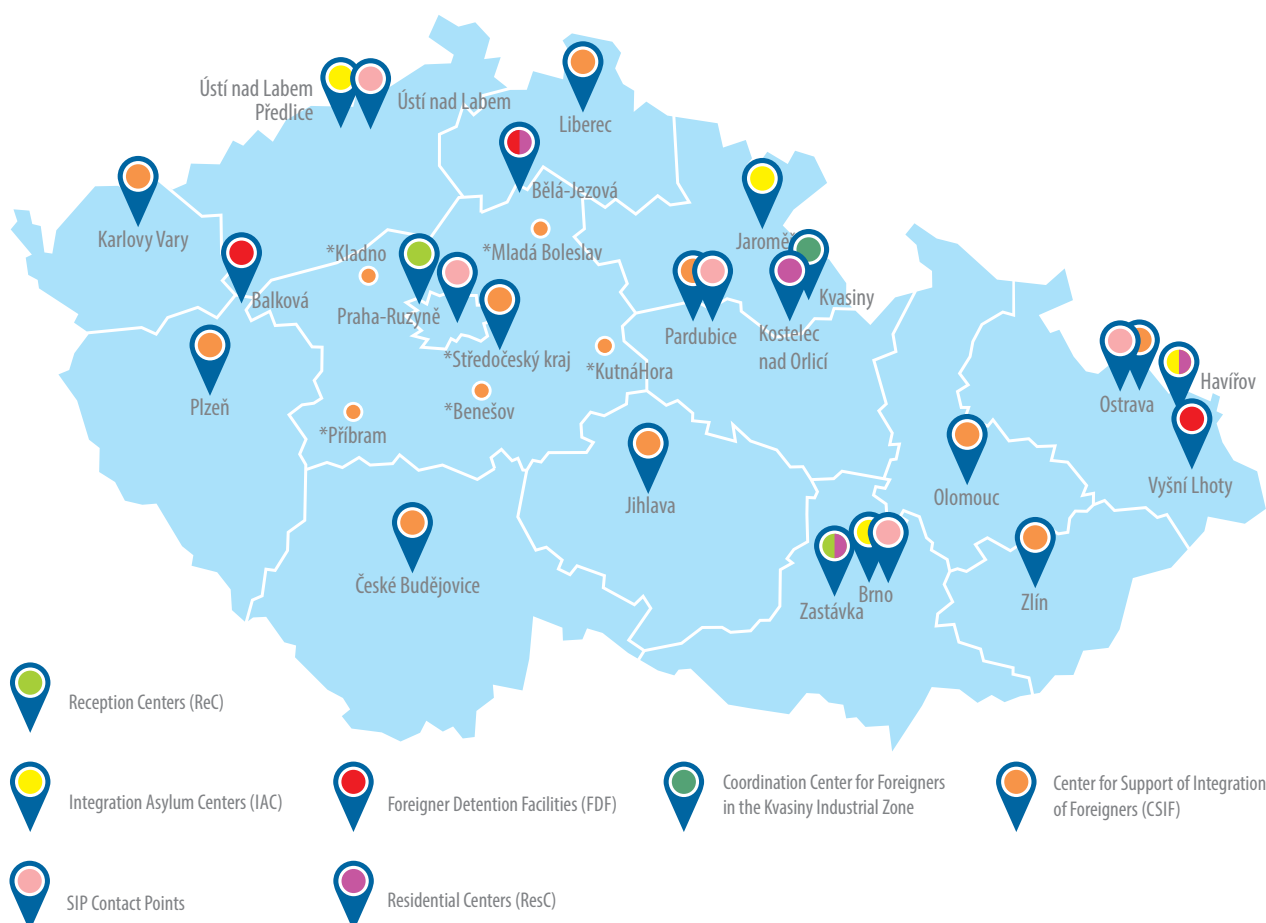
## INTEGRATION OF FOREIGNERS AND INTERNATIONAL PROTECTION HOLDERS

### State Integration Program

The main mission of the State Integration Program is to support the integration of persons whom the Czech Republic has granted international protection

Under Act No 325/1999 Sb., on Asylum, and Government Resolution No. 36 of 16 January 2017, the RFA MOI is designated as the general provider of integration services.

One of the major aims of the RFA MOI in the integration of international protection holders is especially to guide them to be independent and responsible in their lives. The support,







The facility in Bělá-Jezová served during the COVID-19 epidemic not only as a detention facility for foreigners reserved only for women, families and vulnerable groups of persons, but also as a quarantine facility for detained foreigners, as well as for applicants for international protection. Part of the premises served also as a medical isolation facility.

including financial assistance, is focused on priority areas of housing, employment, education, and Czech language courses which are conducted under the auspices of the Ministry of Education.

We provide integration services through our own contact points in Prague, Brno, Ústí nad Labem, Pardubice and Ostrava. Furthermore, in Integration Asylum Centers and also on the basis of contractual relations with non-profit organizations.

International protection holders can stay in Integration Asylum Centers if they have no other place to stay.

#### Centers for Support of Integration of Foreigners

The Centers and their activities are a key tool of the government policy "Concept of Integration of Foreigners".

The RFA MOI operates Centers in ten regions: Moravia-Silesia, Pardubice, Pilsen, Zlín, Karlovy Vary, Liberec, South Bohemia, Olomouc, Vysočina, and in Central Bohemia in five important Central Bohemian cities (Mladá Boleslav, Kladno, Příbram, Benešov, and Kutná Hora).

In the remaining regions, other organizations run similar centres. In Prague, it is the Integration Center Prague o.p.s., whose founder is the Prague City Hall. The South Moravian Region, in cooperation with other partners, operates the Centre for Foreigners of the South Moravian Region. The Center for the Support of the Integration of Foreigners in the Ústí nad Labem Region is operated by the Counselling Centre for Integration, o.s. The Diocesan Catholic Charity Hradec Králové operates the Integration Centre for Foreigners in the Hradec Králové Region.

The target group of the Centers operated by the RFA MOI are foreigners with legal long-term residence permit in the Czech Republic and persons who have been granted international protection. The Centers offer free Czech language courses, social and legal counselling, adaptation and integration courses, socio-cultural courses, information activities and other services to these foreigners..

An important activity of the Centre is to assist individual municipalities and citizens by coordinating and participating in the activities of regional platforms, which are a meeting place of all stakeholders in integration of foreigners in a particular region (labour offices, immigration police, NGOs,

municipalities, schools, etc.). The platforms identify concrete problems and help coordinate individual actors, provide for better exchange of information, respond to current needs. Every year, thousands of foreigners from dozens of countries use the services of the Centres.

On the basis of the amendment to Act No.326/1999 Sb., on the Residence of Foreigners in the Territory of the Czech Republic, the Centers have been organising adaptation and integration courses for selected groups of foreigners since 1 January 2021. The aim of the course is to acquaint foreigners with the rights and obligations arising from their residence in the Czech Republic, with the fundamental values of the Czech Republic, with the local conditions and with the cultural customs prevailing in the Czech Republic. At the same time, they are provided with information about organisations and institutions providing free counselling to foreigners.

The target group is mainly foreigners from third countries coming to the Czech Republic for newly granted long-term residence or permanent residence without fulfilling the condition of previous residence. Exceptions to the obligation to take this course include citizens of the European Union and their family members, family members of a Czech citizen, persons with a long-term residence permit for the purpose of studying in the territory, persons who have been granted a visa and persons who have not reached the age of 15 or have reached the age of 61 at the time the decision on residence in the territory comes into force.

#### Coordination Center for Foreigners in the Kvasiny Industrial Zone

The establishment of the Coordination Center for Foreigners in the Kvasiny Industrial Zone was stipulated by Government Resolution No. 388 of 22 May 2017. This Center complements the network of Centers for Support of Integration of Foreigners. Its establishment is part of the measures solving a deteriorating situation in the industrial zone and its neighbourhood due to the increased employment of foreigners.

The establishment of the Coordination Center for Foreigners in the Kvasiny Industrial Zone which serves both the foreigners and citizens of the respective towns and municipalities is a priority instrument promoting a long-term solution of the situation and prevention of negative phenomena related to the employment of foreigners.



# SIGNIFICANT EVENTS IN 2020

## COVID-19 EPIDEMIC

Also in 2021, the activities of the Refugee Facilities Administration of the Ministry of the Interior were significantly affected by the ongoing COVID-19 epidemic.

In 2021, detained foreigners were placed in individual FDFs in accordance with the applicable anti-pandemic measures. In case the relevant detention unit of Police of the Czech Republic had the foreigner subjected to an RT-PCR test for COVID-19 and the test was negative, the foreigner was placed in the FDF that was open at that moment for the admission of new foreigners - single men, namely in the so-called pre-accommodation sector. The mechanism worked in such a way that the individual sectors in the FDF Vyšní Lhoty and FDF Balková alternated and were open, as a rule, for 5 days (the sector opened at the exact time of admission of the first client and closed on the fifth day at the same time). After the closure, another sector opened. FDF Balková has 1 sector and FDF Vyšní Lhoty has 2 sectors, which implies that FDF Balková was opened for 5 days to receive new foreigners, then Vyšní Lhoty sector 1 was opened for 5 days and after another 5 days, Vyšní Lhoty sector 2 was opened. The placement thus took place in a regular cycle FDF Balková -> FDF Vyšní Lhoty S1 -> FDF Vyšní Lhoty S2. In the case of a single woman or a woman with family members, the placement took place in the FDF Bělá - Jezová, also in the so-called pre-accommodation sector.

In the event that the competent security unit of the Police of the Czech Republic failed to carry out the RT-PCR test or the result of this test was positive, the foreigner was placed in the quarantine facility of the ReC Bělá - Jezová, where he/she stayed for 10 days. Then, if after this period the RT-PCR test was carried out with a negative result and the foreigner was still subject to administrative proceedings, he/she was transferred to a standard FDF. In case of a single man, the facility was FDF Vyšní Lhoty or FDF Balková; in case of a single woman or a woman with family members, the target facility was FDF Bělá - Jezová.

Even for persons applying for international protection, anti-pandemic measures were set up so that new applicants were required to undergo an initial preventive quarantine to rule out COVID-19 disease. An exception was made in line with the general rules for those who had had the disease or had been vaccinated. Even in asylum facilities, we have encountered cases where applicants have contracted COVID-19 disease during their stay in an asylum facility. These clients were then placed in isolation in Bělá-Jezová on the basis of a decision of the public health authority.

However, thanks to the responsible attitude of a large proportion of our clients and the dedication of our staff, there has never been a mass spread of disease that would have led to the widespread implementation of isolation and quarantine in our facilities.

## PARTICIPATION IN THE MEDEVAC PROGRAM FOR BELARUS

Since September, RFA MOI, in cooperation with the Department of Asylum and Migration Policy of the Ministry of the Interior of the Czech Republic, has participated in the implementation of Resolution of the Government of

the Czech Republic No. 878 of 24 August 2020, by which the Government of the Czech Republic approved the provision of help to citizens of the Republic of Belarus within the realization of the MEDEVAC Permanent Health and Humanitarian Program in 2020. The program provided health and rehabilitation care to selected Belarusian citizens, following the situation in Belarus after the presidential elections on 9 August 2020.

Health, rehabilitation and psychological care in the Czech Republic was provided by the Department of Asylum and Migration Policy of the Ministry of the Interior of the Czech Republic in cooperation with the Ministry of Health. RFA MOI provided transport to the Czech Republic and possibly back home, PCR tests for COVID-19, transport within the Czech Republic, accommodation, meals, social worker services, interpreter services, payment of non-refundable financial assistance, purchase of a prepaid card to the local transport, purchase of a SIM card and credit for calling, provision of hygiene supplies, purchase of seasonal clothing and technical devices for communication.

Most Belarusians have applied for international protection and have been granted it. They were a group characterised by being highly motivated to stay, learn and succeed. Many of them had very good qualifications and clear ideas about their future, including involvement in the economic life of the Czech Republic or in university studies. Only a few persons stayed outside Prague, the rest have been working in the metropolis since then and have made very nice progress in the Czech language and very fair integration. Some of them even voluntarily use less of the social security system than they could.

In cooperation with Belarusian refugees, RFA MOI launched 23 integration plans (six of which were directed by the non-profit sector).

Data on the activity in Czech language courses is also indicative of the strong and exemplary involvement of this group of people: out of 23 households, 18 families (or individuals in one-person households) attended regularly, while of the others, two have full-time employment and one is following distance studies abroad. Thus, only two of the remaining families have less integration potential.

## CARE FOR EVACUATED AFGHAN COLLABORATORS OF THE CZECH ARMED FORCES

In August 2021, the Czech Armed Forces evacuated, under very dramatic circumstances, 33 families of Afghan collaborators of the Czech Armed Forces and employees of the Czech Embassy from Kabul, which at that time, like the whole of Afghanistan, was already controlled by the radical Islamist movement Taliban. 28 families decided to stay in the Czech Republic and start a new life here.

Following the granting of international protection in the form of asylum in September and October, the number of Afghan interpreters and collaborators who entered the SIP at the end of 2021 was 124. Given the rapidity of events, their integration process had to be fast-tracked and as efficient as possible.

A number of RFA MOI facilities and staff were involved, and RFA MOI also benefited from the experts among individuals familiar with the community.

RFA MOI involved a number of steps and measures. These include an appeal to the public to obtain accommodation and targeted outreach to representatives of major municipalities to provide municipal apartments. In this context, it can be concluded that this was a successful activity.

RFA MOI also organized a series of courses on socio-economic realities in Havířov, Kostelec n. Orlicí, Brno and Prague and several educational excursions to cities in the vicinity of collective accommodation.

So far, the cooperation within the program can certainly be described as successful. The Afghan refugees are extremely interested in participating in Czech language courses, they actively cooperate in shaping their future, they are very interested in participating in the everyday life of the society. However, their integration process is only at the very beginning.



**A crucial factor in the integration of people with granted international protection is the mastery of the Czech language. Among Afghans, there is a great interest in Czech language courses.**

## ADAPTATION AND INTEGRATION COURSES OF CSIF

Successful integration is a prerequisite for smooth and socially beneficial immigration. In view of the increasing number of foreigners arriving in the Czech Republic in recent years and the need to raise awareness especially among those from third countries to improve their orientation in the new environment, it was decided to introduce the obligation to complete an adaptation and integration course within one year from the date of receipt of the residence permit. This obligation was introduced into the Act on the Residence of Foreigners in the Territory of the Czech Republic by Act No. 176/2019 Sb., with effect from 1 January 2021.

The current form of the courses is the result of the joint efforts of the Ministry of the Interior of the Czech Republic, which is the project's umbrella body, the Slovo 21 non-profit organisation, which has been organising similar courses on a voluntary basis since 2012 and now plays a methodological role within the project, and all the Centers for Support of Integration of Foreigners, which are the organisers and practical implementers of the courses.

The adaptation and integration course lasts 4 hours and is interpreted into 9 different languages. Foreigners can take either a public course, which is organised by the Center for Support of Integration of Foreigners, or a non-public course, which is organised by the Center in cooperation with a legal entity such as an employer. The course is not terminated with any exam or test. The foreigner only receives a certificate of completion of the course, thus fulfilling his/her statutory obligation.

The courses were originally scheduled to start in January 2021, but the persistent situation around the epidemic of COVID-19, strongly influenced by the preventive measures of the Ministry of Health and the Government of the Czech Republic, did not allow this to happen. Due to the nature of the courses, and above all because of the need to prove the identity of the foreigner taking the course, it was not possible to run the courses online. It was therefore only possible to launch them once the situation had improved and the preventive measures that allowed the physical presence of a large number of people in one room had been relaxed, which happened in the second half of June 2021. Even so, it was necessary to monitor and respect the preventive measures that were in force at the time.

The Centers have used the time to develop and improve its internal procedures, manuals and methodologies, to train its staff and to deepen its relationships with employers by organising non-public courses. Mostly, however, it was concerned with informing foreigners of their new obligation and assisting them in registering for the FRS system, which is the only way to register for a course.

After that, the Centers proceeded to the practical part, i.e. the actual delivery of the courses. The Centers launched the courses smoothly and are now running full courses at regular intervals, not only in their home town but also in other towns in the region.

Feedback from clients confirms that the course itself and its content have a very positive impact on them, and foreigners leave the course satisfied and enriched with new and useful information.

## OPENING OF NEW BUILDING IN ResC HAVÍROV

In July 2021, the new ResC Havířov building began to serve its purpose. The acquisition of the new building and its total reconstruction was co-financed from AMIF under the project AZ Havířov - purchase and reconstruction of an extension building, registration No. AMIF/14/01. This was preceded by extensive reconstruction and redevelopment of the building, which was purchased by RFA MOI in 2018 in close proximity to the existing PoS Havířov building.

In 2018-2019, project documentation for the construction was prepared and a building permit was issued.

At the end of September 2019, a contract for work was signed with MORYS s.r.o., which became the contractor for the construction works related to the extension and addition of building no. 283. The actual construction work started in October 2019.

In the new building, the premises for the activities of the RFA MOI and the DAMP were expanded, as well as the premises

for leisure activities of applicants for international protection, which were missing in the previous building of the Residence Center. A specific accommodation area for clients with disabilities was also created. An extension was made to the full height of the building with rooms, an escape staircase and an evacuation lift. The extension allowed for a total accommodation capacity of 89 beds, which can be increased to 110 beds in the event of an emergency.

It was therefore an extensive construction work, which included the construction of a laundry and drying room on the first underground floor, changing rooms including sanitary facilities for the employees of the RFA MOI, storage rooms and other necessary service rooms to ensure the actual operation of the building. On the first floor, new leisure facilities, a library, a children's centre, office space, sanitary facilities, a room for accommodation with sanitary facilities for disabled clients, rooms for security and 24-hour service were built.

On the 2nd and 3rd floors, rooms for accommodation were built with their own kitchenettes for independent food preparation, shared sanitary facilities, a TV room and offices for the social service and the accommodation provider.

In addition, outdoor landscaping was carried out and a multi-purpose sports field was built.

### **CONSTRUCTION OF WASTEWATER TREATMENT PLANT (WWTP) IN FDF BALKOVÁ**

In connection with the long-planned and necessary operation of the kitchen at FDF Balková, a new wastewater treatment plant had to be built first. In April 2020, a call for tender for its construction was launched, based on a project by EKOSYSTEM spol. s r.o., which is also the construction contractor. This is an investment project co-financed by the AMIF.

The construction itself started in the first half of September 2020, starting from the sewer outfall. In cooperation with the watercourse administration (Vltava River Basin) and the tenant of the adjacent land (Chyšé Farm), the existing outfall was dismantled, accurately surveyed by a surveyor and, after approval by the watercourse administration, the new outfall structure was established.

The existing impenetrable and leaky outflow pipe including inspection chambers from the WWTP building to the outfall structure was replaced with a new PVC pipe of approx. 2,000 m length and new chambers. The entire route was conducted along the existing line of the original route.

Subsequently, the construction of the new WWTP building itself was built in the premises of FDF.

The test operation of the new WWTP started on 1 October 2021 under the conditions set out in the building permit issued by the Kralovice Municipal Authority, Department of the Environment under No.: OŽP/6001/20 of 17 April 2020 and is still ongoing.

During the test operation, the individual technological components are adjusted, and the analysis of the waste pre-treated water is regularly evaluated in an accredited laboratory.



**In July 2021, the new building for Residential Center in Havířov started to serve its purpose. This was preceded by extensive reconstruction and rebuilding of the facility, which was purchased by RFA MOI in 2018, in close proximity to of the existing ResC facility Havířov.**

After the test operation is completed, the approval procedure will be carried out at the competent water authority, which will put the new WWTP into permanent normal operation.

### **NEW OPERATIONAL INFORMATION SYSTEM OF RFA MOI**

On 17 August 2021, a new operational information system of the RFA MOI was implemented, which seamlessly replaced and built on the two separate operational information systems used until then, namely for asylum facilities (ISSUZ) and for foreigner detention facilities (FDF records system), and a supplementary associated operational system for the records and calculation of the payment of financial allowances for clients in asylum facilities. The new system is already universal for all types of RFA MOI accommodation facilities and thus postulates a completely different methodology than its predecessors, which is based on the principle of the universal client as a specific person, regardless of the legal status or type of administrative procedure, and thus covers comprehensively the history of a specific person's stay in all types of accommodation facilities. Another change in the approach is that the entitlement to services is defined in the system only secondarily for a specific person for a specific period of time according to the current legal status of that person and according to the benefits granted. This has made the new system much more flexible to any changes that may occur in the material security of the clients in all types of institutions on the basis of currently applicable legal rules. The previous operational information systems were based on a methodology that defined the client in general terms on the basis of the type of administrative procedure and the resulting entitlements, therefore a specific person was entered into the systems repeatedly and in isolation from any previous procedures and services provided, and the setup of any changes had to be done systemically directly in the individual programs and could thus be associated with additional costs for this modification incurred by the suppliers of these systems.

The new information system was conceived and implemented as an exclusively operational system, but with the ambition to cover all services provided to clients in all types of accommodation facilities, both material, administrative and social, with a view to the future, when we plan to digitize all administrative tasks through smart cards.

# STATISTICS

## ASYLUM FACILITIES

In 2021, asylum facilities (AF) received the total of 1,344 newly arrived persons. Compared to the same period in 2020, the number increased by approx. 24.1% – the number in 2020 was 1,083 arrivals in AF.

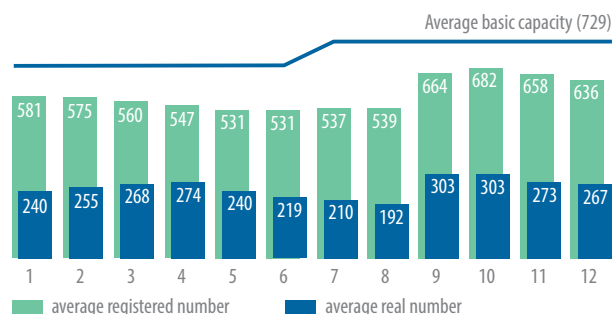
The number of newly registered in this period fluctuated, the largest decrease was in January (only 5.9% of the total number for the whole year). The largest increase of incoming clients was in September (16.7%), which was the result of the admission of persons displaced en masse from Afghanistan to the asylum facilities. Even so, new admissions to asylum facilities in 2021 were about 26% fewer clients than in 2019, as the effect caused by the combination of the global restriction on the movement of people due to the COVID-19 disease pandemic, anti-pandemic measures, and the global restriction on mass, especially air, transport is still being felt. On the average 112 persons arrived in the AF monthly; in 2020 the monthly arrivals were 90 persons.

The largest share of new arrivals are applicants from Ukraine (349 persons, i.e. 26.0%), Georgia (225 persons, i.e. 16.7%) and Afghanistan (191 persons, i.e. 14.2%).

In 2020, the most common nationalities represented in arrivals were Ukraine, Georgia and Vietnam.

However, this is not a number of unique persons, but of cases. When the same person re-enters the asylum procedure, the person is registered as a new case (newcomer). According to the data from the DAMP of the Ministry of the Interior of the Czech Republic, on average for the period 2008-2021 (January - October) 72.7% of applications for international protection were new and 27.3% were repeat applications<sup>1</sup>.

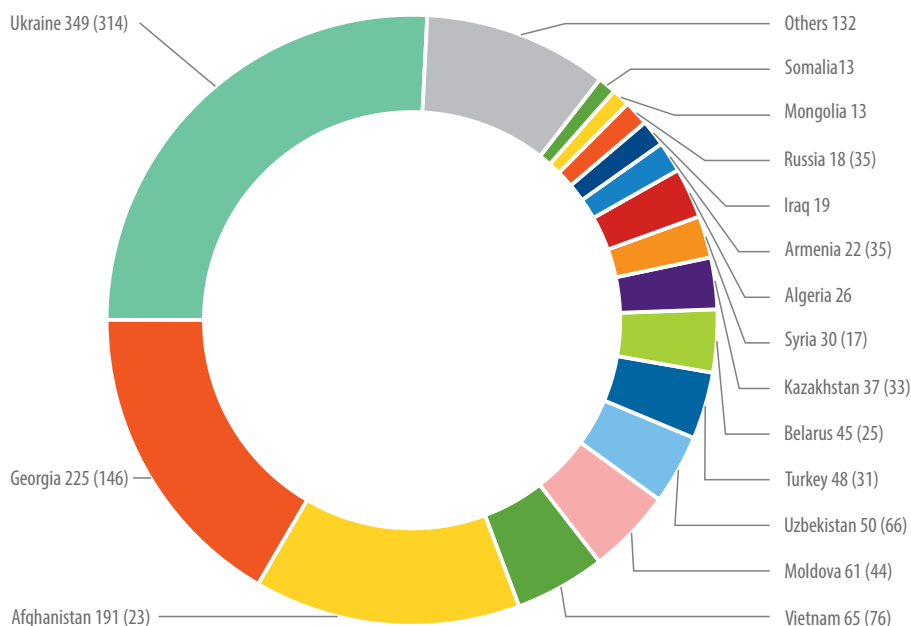
## THE RATE OF THE ACCOMMODATION CAPACITY UTILIZATION OF RECEPTION AND ACCOMMODATION CENTERS IN 2021



707 people came from safe countries of origin<sup>2</sup>, representing 52.6% of newcomers (51.1% of newcomers in 2020 and 34.8% of newcomers in 2019).

Of this number, In 2021, 801 foreigners from the above number were accepted at the quarantine Bělá – Jezová Reception Center; 39 at the Praha – Ruzyně Reception Center, 346 at the Zastávka Reception and Residential Center 112 persons were transferred as applicants for international protection from the FDF, 45 persons came from hospital, prison or as persons accommodated on an exception, and 1 child was born to an applicant for international protection during her stay in AF.

## ARRIVALS OF FOREIGNERS IN ASYLUM FACILITIES IN 2021



**In 2021, asylum facilities received total of 1,344 newly arrived persons. In the previous year, it was 1,083 persons.**

Data for 2020 in brackets.

<sup>1</sup> Source: <https://www.mvcr.cz/clanek/statistickce-zpravy-o-mezinarodni-ochrane-za-jednotlive-mesice-v-roce-2021.aspx>

<sup>2</sup> Pursuant to Decree No. 328/2015 Sb., as amended, implementing the Act on Asylum and the Act on Temporary Protection of Foreigners





**Residential Center in Kostelec nad Orlicí, which is intended for applicants for international protection, has the highest capacity of all the asylum facilities of RFA MOI and is thus the most utilised facility. However, also thanks to responsible approach of a large number of clients and the commitment of our staff here, there has never been a mass spread of COVID-19.**

61 applicants for international protection returned to the AF from private accommodation or from the Integration Asylum Centre (IAC); 226 were re-arrivals after arbitrary departure<sup>3</sup>, 13 persons were re-accommodated on the basis of an exception by the Director of RFA MOI or before transfer to the responsible country (Dublin III), 11 persons were re-accommodated after an appeal against a decision of an administrative authority was granted and 5 persons returned to the asylum facilities from detention in the FDF.

Regarding the stay in AF, as of 31 December 2021, the largest number of currently registered clients were of the following nationalities: Afghanistan (18.6%), Ukraine (15.6%) and Georgia (14.2%); other nationalities were below 5%. As of 31 December 2020, the ratio was as follows: Ukraine (14.9%), Georgia (14.1%) and Azerbaijan (8.0%).

According to the social history, 405 persons came to the asylum facilities in that period as family members (30.3%, compared to 21.4% in 2020 and 32.8% in 2019), while the number of families was 168, and 932 persons as individuals (69.7%, compared to 78.6% in 2020 and 67.2% in 2019). Of the total number, 24.5% were women (23.4% in 2020) and 75.5% were men (76.6% in 2020).

## INTEGRATION ASYLUM CENTERS

As of 31 December 2021, the RFA MOI operated a total of four Integration Asylum Centers with a total of 44 accommodation units for international protection holders (occupied according to the size and nature of the families accommodated) with a maximum capacity of 124 beds.

After a long-term decline the number of clients accommodated in IAC increased significantly in 2015, but since then it has been on a downward trend which continued until 2018. Due to the increased need for free accommodation capacities in ResC, since the end of 2017 IAC have also been used for the accommodation of applicants for international protection as an alternative to accommodation in ResC, to an increased extent since June 2019, when preparations for the reconstruction of the ResC Havířov and ReC and ResC Zastávka began, and then again in the autumn 2020 due to a reduction in the number of residents in residential centers in order to ensure anti-epidemic measures in the ResC.

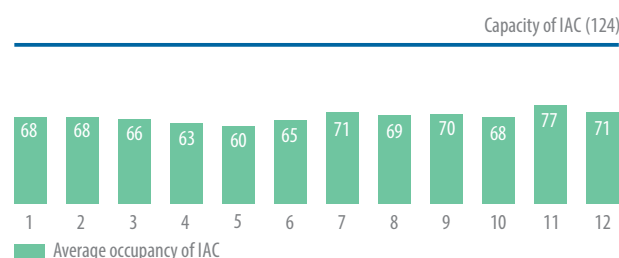
In 2019, the average number of persons accommodated in the IAC was 71, in 2020 it was 52 and in 2021 the average number of persons accommodated increased again to 68, firstly mainly as an effect of the accommodation of applicants for international protection and persons accommodated on exception who were moved to the IAC in autumn 2020 and then as a result of the accommodation of a larger group of persons granted international protection from China and Afghanistan.

The extent of utilization of IAC accommodation capacities is only indicative because accommodation capacities are accommodation units rather than individual rooms, where family ties and privacy of clients must be respected. Therefore, the number of free beds does not copy the number of free accommodation units.

## CAPACITY OF INTEGRATION ASYLUM CENTERS IN 2021

	Number of Accommodation Units	Number of Beds
Předlice	10	22
Jaroměř	10	30
Brno	4	20
Havířov	20	52
<b>Total</b>	<b>44</b>	<b>124</b>

## OCCUPANCY OF ACCOMMODATION CAPACITIES OF INTEGRATION ASYLUM CENTERS (IAC)



<sup>3</sup> This is the number of registered re-entries, not unique persons, as clients entitled to accommodation in AF return repeatedly after multiple arbitrary departures.



Detained foreigners were in 2021 placed in individual FDFs in accordance with the applicable anti-pandemic measures. In the event that the competent detention unit of the Police of the Czech Republic had a RT-PCR test for COVID-19 done for a foreigner and the test was negative, the foreigner was placed in a FDF, which was open for admission at that time of new foreigners - single men, in the pre-accommodation sector. The mechanism worked in such a way that the individual sectors in FDF Vyšní Lhota (at the picture) and FDF Balkova were rotating and were open, as a rule, for 5 days.

### FOREIGNER DETENTION FACILITIES

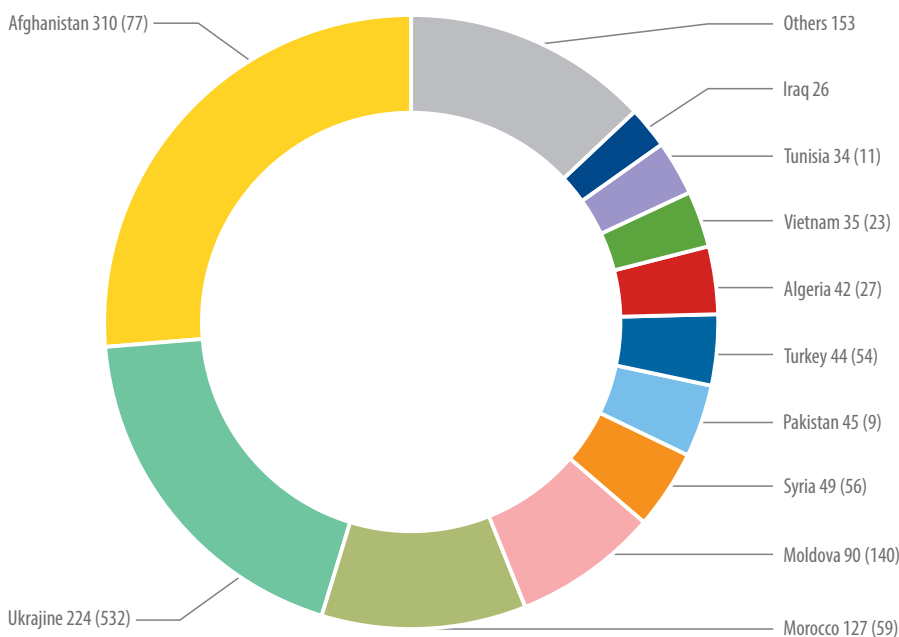
In 2021, a total of 1,179 detained and accommodated foreigners came to the FDFs. Compared to the previous year, this is a decrease of 2% – in 2020, 1,203 foreigners were newly admitted to the FDFs. On average, 98 foreigners came to the FDFs per month, the most in November 2021 (12.1% of all arrivals in the period under review); in 2020 it was an average of 100 people per month.

The largest group were the citizens of Afghanistan (310 persons, ie 26.3%), Ukraine (224 persons, ie 19.0%) and

Morocco (127 persons, ie 10.8%). These three nationalities represent 56.1% of the total number of placed foreigners. In 2020, the most frequently detained foreigners in the FDF were citizens of Ukraine, Moldova and Afghanistan.

According to the social anamnesis, 1,122 individuals (95.2%) and 57 (4.8%) family members were placed in FDFs. There were 114 (9.7% of all newcomers) children and minors. By gender, men clearly predominate – 1,138 (96.5%), only 41 (3.5%) were women.

### DETAINED FOREIGNERS IN THE FDF IN 2020



Data for 2020 in brackets.

**In 2021, a total of 1,179 foreigners came to the FDFs. This is a decrease of 2% compared to the previous year.**



## CENTERS FOR SUPPORT OF INTEGRATION OF FOREIGNERS

In 2021, all Centers operated by the RFA MOI provided the total of 68,608 services. The offered services were used by 10,687 clients during the reported period, 10,373 clients used social and legal counselling, and 3,424 clients attended Czech language courses. The total of 4,112 clients were approached by field workers.

A total of 231 adaptation and integration courses were held, attended by 3,106 foreigners. The most numerous language into which the course was interpreted was Ukrainian. This was followed by Russian, Mongolian, English, Serbian and Vietnamese. Courses were also conducted in Korean. The vast majority (84%) were public courses, the remaining 16% were non-public courses.

As in 2020, the operation of the Centre in 2021 was strongly influenced by the preventive measures against the spread of COVID-19 adopted by the Ministry of Interior and the Government of the Czech Republic. In some periods, it was necessary to limit both the ambulant services of the Center and

	2019	2020	2021
number of clients who used the services of the Center	10 479	7 858	10 687
number of clients who attended Czech language courses	5 709	3 315	3 424
number of clients who used social and legal counselling	9 048	6 003	10 373
number of clients approached in the field	8 314	5 574	4 112

social counselling provided by field workers. Czech language courses and socio-cultural courses were moved to an online environment to avoid the physical presence of several people in one place. However, the Centers continued to operate in this mode, only the focus of their work shifted to the online environment. Counselling, including legal counselling, was also provided through electronic communication (via SMS, online applications and social networks), including in foreign languages. Cooperation with other integration actors in the regions also increased during this period, as there was a great demand for relevant up-to-date information.

## CSIF IN REGIONS AND PLACES WHERE CZECH LANGUAGE COURSES FOR CSIF CLIENTS TOOK PLACE



Moravia-Silesia Region	Ostrava, Frýdek-Místek, Kopřivnice, Ostrava-Mošnov
Pardubice Region	Pardubice, Letohrad, Ústí nad Orlicí
Pilsen Region	Plzeň, Tachov, Rokycany, Klatovy, Přímda
Zlín Region	Zlín, Otrokovice, Babice, Vsetín, Valašské Meziříčí
South Bohemia Region	České Budějovice, Český Krumlov, Tábor, Písek, Vodňany
Karlovy Vary Region	Karlovy Vary, Cheb, Chodov, Aš, Mariánské Lázně
Liberec Region	Liberec, Česká Lípa, Kravaře u České Lípy
Olomouc Region	Olomouc, Prostějov
Vysočina Region	Jihlava, Kostelec u Jihlavy, Havlíčkův Brod, Pelhřimov
Central Bohemia Region	Mladá Boleslav, Kutná Hora, Benešov, Příbram Kladno, Kolín, Říčany, Kamýk nad Vltavou, Loděnice, Hořovice, Březnice

City	Number of Employees	Percentage
České Budějovice	780	7%
Karlovy Vary	577	6%
Liberec	1612	15%
Ostrava	858	8%
Olomouc	534	5%
Pardubice	910	9%
Plzeň	1425	13%
Jihlava	865	8%
Zlín	679	6%
Mladá Boleslav	538	5%
Kladno	312	3%
Příbram	500	5%
Benešov	470	4%
Kutná Hora	627	6%

The exception in this case was the adaptation and integration courses, which could not be moved to the online environment. For this reason, they were not launched until the second half of June 2021, when the epidemiological situation had improved and it was possible to run the courses with a larger number of people physically present. Subsequently, all courses were always conducted in accordance with the measures in force at that time.

AIC courses can also be interpreted into Spanish, French and Arabic. However, in 2021 none of these AIC courses were interpreted into these languages.

organise successful events, bringing together representatives of the majority and foreigners through leisure time spent together. The Center for the Liberec Region was represented in the traditional festival "Liberec, One City for All", the Center for the Pardubice Region organised "Sports Day" and "Czech Trail" in Pardubice and Litomyšl, the Mladá Boleslav office of the Center for Support of Integration of Foreigners for the Central Bohemia Region made a significant contribution to the organisation of the "Mladá Boleslav Festival of Cultures".

The socio-cultural courses, which took place to a greater extent in an online environment, focused on other topics that bring foreigners closer to the life in the Czech Republic, such as traditions and customs in the Czech Republic, Easter, Christmas, getting to know the region or city where foreigners live, travelling around the Czech Republic, etc.



CENTRUL NA  
 PODPORU  
 INTEGRARE  
 CIZINCU



## COORDINATION CENTER FOR FOREIGNERS IN THE KVASINY INDUSTRIAL ZONE

Under the Czech government Resolution No. 388 of May 22 2017, the Coordination Center for Foreigners in the Kvasiny industrial zone operated by the Refugee Facility Administration was established as one of the series of measures solving a deteriorating situation in the Kvasiny industrial zone due to an increased number of employed foreigners

The Coordination Center's activities include monitoring the current situation in the region and reporting to the Ministry of the Interior, improvement of coordination of main stakeholders (local administrations, biggest employers, the Rychnov nad Kněžnou Labor Office, Police of the Czech Republic, Foreigner Police, and others), mediation of assistant and counselling activities for foreigners, and fieldwork in the region. In order to promote the activities of the Coordination Center, website is operated and information leaflets are distributed in seven language variations. These are available to individual employers, national institutions, security officials, and other units which can be contacted by foreign workers with their requests.

In 2021, support continued to be provided to mayors and employers in solving specific problems related to the employment of foreigners. Throughout the year, the Coordination Centre provided information to foreigners on preventive measures against the spread of COVID-19, as well as mediating information between institutions, employers and doctors. The police and the management of RFA MOI were reported with information on how these government regulations are applied in practice and what consequences they have for the operation of companies in IZ Kvasiny.

The regular monitoring provided monthly updates on the number of employees in the industrial zone, and the number of workers accommodated by the employer.

The Coordination Center actively participated in the planning and activities of the group of the local action plan for education in the Rychnov region.

## STATE INTEGRATION PROGRAM

Compared to 2020, when a total of 83 people entered the program, there was a significant increase in 2021: 273 people (151 families) voluntarily decided to enter the program, which is more than triple. This was largely driven by international protection holders from three countries, with 206 cases. Belarus came first (47 people took up international protection last year), followed by China (41) and concluded by Afghanistan (118).

	International protection granted	Joined the SIP	The number of IIPs compiled	Persons in IIP
2017	147	101	104	180
2018	167	121	72	120
2019	147	109	63	95
2020	114	83	47	71
2021	311	273	121	307

65 plans (94 individuals) established the previous year have been carried over into the 2021 implementation year, with an additional 121 plans for 213 individuals. This brings the total number of individual integration plans under implementation to 186, which is unprecedentedly many.

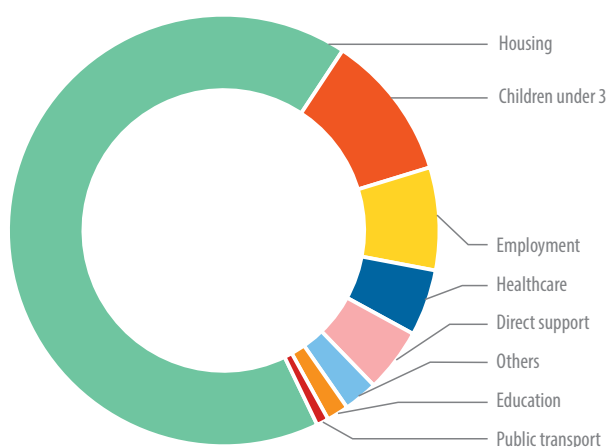
The challenge was the limitations imposed by the anti-pandemic measures, but many communications, including with the authorities, could and did take place online. Strict preventive measures were smoothly observed at the program offices, and so, in addition to the frequent and popular communication channels with clients (Messenger, WhatsApp, and of course telephone or video call), traditional face-to-face meetings could be maintained at the program office, in the field, or in the client's own home.



The domain of the current form of the state integration program is housing. Nothing could better illustrate the position of housing in relation to all the other activities and opportunities of the program than the following graphic. This is the data from the economic transactions as recorded by the SIP information system.

There were no changes during the year to the Overview of eligible expenditure, a binding document issued by the MOI, which only confirmed that the program is in this form already the sixth year more stable and anchored than ever before.

#### EXPENDITURE STRUCTURE PER AREA



#### VOLUNTARY RETURNS PROGRAMS

Voluntary returns form an integral part and parcel of the RFA MOI activities. The program is designed for applicants whose international protection procedure has been completed. Voluntary returns are a significant part of the Czech migration policy. The program is beneficial for both parties – the unsuccessful applicant for international protection avoids the risk of illegal residence and the ensuing consequences. For the Czech Republic voluntary returns of foreigners are economically more advantageous than their stay in the Czech territory. The implementation of voluntary returns of former applicants for international protection is one of the fundamental pillars of migration policy, including at the level of EU policy.

In 2021, a total of 28 applications for voluntary return were dealt with by the RFA MOI, of which 20 returns (10 men, 5 women and 5 children) were completed and the clients returned to the requested destination countries. One voluntary return (to China) was carried out with the assistance and participation of DAMP. This is not only a significant decrease compared to previous years, but also compared to 2020; in 2020 a total of 55 voluntary return requests were dealt with (49.1% decrease) and a total of 36 voluntary returns were implemented (44.4% decrease compared to the previous year).

The total costs spent by the RFA MOI on voluntary returns in 2021: CZK 180,212 including those which were not accomplished.

#### ACCOMPLISHED VOLUNTARY RETURNS IN 2021 – BY COUNTRY OF RETURN AND BY PLACE OF RESIDENCE BEFORE ACCOMPLISHMENT

Destination country	Number	Place of residence	Number
Armenia	5	ResC Havířov	8
Lebanon	3	ResC Kostelec n Orlicí	4
Kazakhstan	2	ReC Zastávka	3
Russia	2	IAC Jaroměř	3
Ukraine	2	ReC Praha - Ruzyně	2
Bangladesh	1	TOTAL	20
China	1		
Georgia	1		
Libya	1		
Nigeria	1		
Norway	1		
TOTAL	20		

**CZK 180,212** Total costs for voluntary returns program in 2021

**-49.1%** Compared to the previous year we have seen a significant decrease in the number of applications for voluntary return.

## TRANSFERS OF FOREIGNERS FROM THIRD COUNTRIES TO THE CZECH REPUBLIC (DUBLIN III)

The data are processed by the Dublin Center of the Department of Asylum and Migration Policy of the MOI CR (DAMP) according to the information provided by the RFA MOI for the purpose of taking persons into care of the RFA MOI. Therefore, the total number does not correspond with the total number of actually processed Dublin cases in the Czech Republic because the DAMP requires cooperation with the RFA MOI only in cases when a foreigner should be placed in an asylum facility.

After the restriction of the transfer of persons due to the COVID-19 pandemic in 2020, this agenda was revived after 1 December 2020, when the obligation for Member States to test persons for COVID-19 before the transfer to the Czech Republic began, with the negative test result to be sent by the transferring country at the latest one day before the transfer.

In 2021, under Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and procedures for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person ("Dublin III"), a total of 106 foreigners were transferred to the Czech Republic and destined for transfer to an asylum facility, of whom 57 by air and 49 by land. During this period, a total of 64 transfers of applicants for international protection were not carried out (29 by air and 35 by land), although the cases were accepted by the Czech Republic and a transfer date was set. There were 42 successful transfers, of which 28 by air and 14 by land. This shows that the success rate of transferring a foreigner from a third country to the Czech Republic as an applicant for international protection was 39.6% in the period in question (In 2020 it was 31.3% and in 2019 it was also 39.6%).

Transfers by air were specific in that the foreigners passed through the ReC Prague-Ruzyně and were subsequently transferred to asylum facilities in the territory, thus using up the capacity of at least 2 facilities and increasing the number of transfers between the individual facilities. Since July 2020, in agreement with all the stakeholders, this practice has been changed and, unless required by the specific circumstances of the case, foreigners are transported from the border crossing (at the airport or at the former land border crossing) immediately after being handed over by the other party and the necessary acts of the Police of the Czech Republic to the designated asylum facility by public transport at the expense of the RFA MOI.

Sweden was the country from which the most transfers were made in 2021 – 13 cases, all by air. Nine cases were not carried out (all by air), so the success rate of transferring the applicants from Sweden to the Czech Republic in these cases was 59.1%. Germany was second, with 9 transfers carried out, of which 1 by air and 8 by land. 41 cases were not carried out (8 by air and 33 by land), so the success rate for transfers from Germany was only 18.0%. The third most frequent country from which transfers were made was Austria, with 6 successful transfers, 1 by air and 5 by land. 1 transfer (by land) was not carried out, so the success rate for transfers from Austria was 85.7%.

The least successful country in terms of transfers of applicants for international protection for whom the Czech Republic was the competent country for the assessment of their applications was Bulgaria (but there was only one transfer that was unsuccessful), followed by Germany.

The most frequent nationalities of clients transferred to the Czech Republic and to the care of the RFA MOI in 2021 were Mongolia (8), Syria (5) and Armenia (4). On average, 4 clients were transferred to the Czech Republic per month.

## ACCOMPLISHED TRANSFERS TO THE CZECH REPUBLIC BY NATIONALITY AND COUNTRY OF TRANSFER

Nationality	Number	Country of Transfer	Number
Mongolia	8	Germany	9
Syria	5	Sweden	13
Armenia	4	The Netherlands	6
Kazakhstan	3	Switzerland	4
Turkey	1	Austria	6
Russia	1	Poland	2
Belarus	2	Luxembourg	1
Iraq	1	Romania	1
Pakistan	3	<b>TOTAL</b>	<b>42</b>
Uzbekistan	3		
Georgia	2		
China	2		
Philippines	2		
Algeria	1		
Iran	1		
Morocco	1		
Ivory Coast	1		
Sudan	1		
<b>TOTAL</b>	<b>42</b>		

## TRANSFERS OF FOREIGNERS FROM THE CZECH REPUBLIC WITHIN THE FRAMEWORK OF DUBLIN III

In 2021, under the cooperation with the RFA MOI providing transfer documents to foreigners, the Czech Republic transferred 43 foreigners under the Dublin III to the responsible country, all of them by air. The total costs expended on flight tickets amounted to CZK 313,870, including unrealized transfers for which tickets have already been purchased.

## NUMBER OF PERSONS TRANSFERRED UNDER DUBLIN III FROM THE CZECH REPUBLIC AT THE EXPENSE OF RFA MOI

Nationality	Number	To the country	Number
Afghanistan	17	Romania	23
Morocco	3	France	5
Turkey	3	Latvia	3
Belarus	2	Spain	3
Georgia	2	Switzerland	3
Kyrgyzstan	2	Bulgaria	2
Sri Lanka	2	Belgium	1
Azerbaijan	1	Italy	1
Stateless persons	1	Germany	1
Chad	1	Sweden	1
China	1	Great Britain	1
Egypt	1	<b>TOTAL</b>	<b>43</b>
Iraq	1		
Kazakhstan	1		
Pakistan	1		
Syria	1		
Tunisia	1		
Ukraine	1		
Venezuela	1		
<b>TOTAL</b>	<b>43</b>		

# RFA MOI EMPLOYEES IN 2021

In 2020 the average number of RFA MOI employees was 502. The professional structure includes a variety of professions which cover all RFA MOI operations, such as the property maintenance, especially the care of the compounds of residential, reception, and integration centers and to a large extent also of big compounds of foreigner detention facilities. These professions range from the top management of sections to maintenance positions.

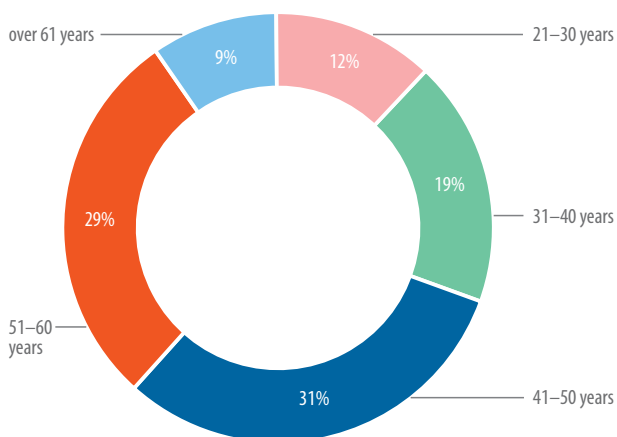
The professional structure also includes a broad spectrum of employees caring for RFA MOI clients, such as organization and social workers, accommodators, leisure time pedagogues, and educators.

The RFA MOI provides jobs in the total of 82 types of vocational activities.

Due to the legitimate requests of individual workplaces and the changes in the organization chart, by conducting gradual targeted recruitment of personnel, the final number of regular workforce was 518 by the end of 2021.

Of which 35.33% men and 64.67% women. 62.16% of employees were under 50 years of age, 37.84% were over 50 years of age.

## AGE STRUCTURE OF EMPLOYEES AS OF 31. 12. 2021



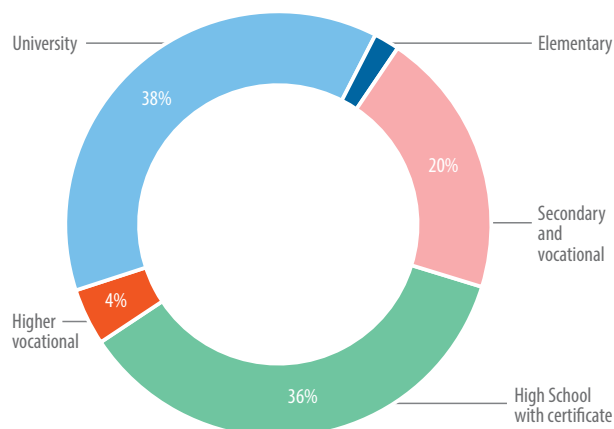
## TRAINING OF THE RFA MOI EMPLOYEES IN 2021

The RFA MOI pays due attention to the professional development of employees on all levels of management, taking into account the budgetary possibilities in compliance with needs of the organization.

Training events are organized primarily for the purpose of deepening, renewing and maintaining the professional competences and expertise of employees as defined for the job in question.

In 2021, 317 training events were held under the responsibility of the HR Department of the RFA MOI, of which 33 were collective events and 284 were individual events. The average amount spent per employee on training was CZK 2,500.

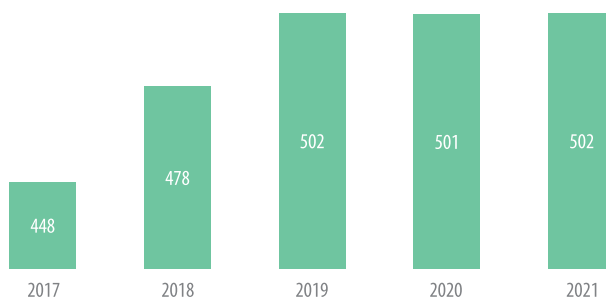
## EDUCATIONAL ATTAINMENT OF EMPLOYEES AS OF 31. 12. 2021



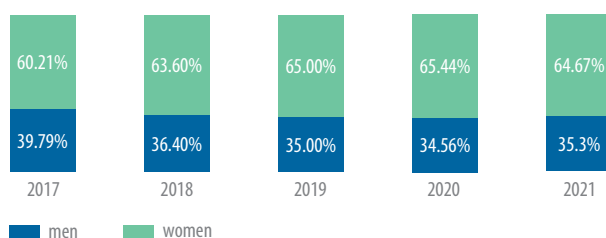
Employees of the RFA MOI could benefit from a "Language Bonus" to increase their language skills up to the amount of the employer's contribution of CZK 5,500 per year.

An internal management act, the so-called Education Plan, specifies the educational activities for a given calendar year, takes into account the needs of the individual departments and is preceded by a broad discussion of the senior staff. The Education Plan also specifies the training budget for the year, which is based on the needs of the employees and the employer and the financial possibilities of the organization.

## AVERAGE NUMBER OF EMPLOYEES, CONVERTED TO FULL-TIME EMPLOYEES IN THE YEAR



## EMPLOYEES BY GENDER AS OF 31. 12. 2021







We always want to be a good neighbour in the communities where our facilities are located. In Vyšní Lhoty, for example on the 25th anniversary of the establishment of the RFA MOI, our employees purchased 25 fruit trees, which they have planted together with the local residents, led by the mayor, on the festive day of 28 October.



Social workers and leisure-time pedagogues often do activities together with clients, the applicants for international protection, such as trips and excursions outside the facility, which has also a strong pro-integration character. Here, for example employees and clients of the ReC and ResC Zastávka in Pálava.



# FINANCIAL REPORT

## ECONOMICAL MANAGEMENT

One of the factors which has annually a major impact on the drawdown of money from the RFA MOI budget, is the number of applicants for international protection, the number of international protection holders, and the number of detained or accommodated foreigners whom the RFA MOI provides with accommodation, meals, and other necessary services and items under the Act on Asylum and the Act on Residence of Foreigners.

The Operational Spending (without projects implemented and co-financed by the EU) can be divided into four areas:

**1) Operating expenses of AF and FDF + Central office,** where RFA MOI spent a total of approximately CZK 253,000,000 in 2021.

### 2) Expenses on security of DAMP

Where RFA MOI spent a total of CZK 91,000,000. The majority of these funds was spent on the rent of the DAMP MOI workplaces and associated services, and purchase of equipment and consumables. Proportionally, the expenditure on the provision of this activity accounted for about 35% of the total spending of the other current expenditure-non-purpose appropriations budget in 2021.

In addition to the above-mentioned essential activities, in 2021 RFA MOI also provided other activities, which were financed within the RFA MOI current expenditure budget, namely:

### 3) State integration program

The RFA MOI spent a total of CZK 7,757,000 on the operation of this program. The total amount of financial resources in the amount of 6 mil. was assigned by the budgetary measures of the Economic Department of the Ministry of the Interior and the difference was allocated by the RFA MOI from its budget.

### 4) MEDEVAC program

The RFA MOI spent a total of CZK 7,119,000 on the implementation of this activity, where all funds were allocated by a budgetary measure of the Economic Department of the MOI.

### 5) Spending on Specific Tasks

In 2021, apart from standard activities, the RFA MOI delivered other activities based on the Government resolutions or agreements with the DAMP MOI. These activities were as follows:

Transfers of foreigners to countries responsible for assessment of applications for asylum – the Dublin Regulation (cooperative agreement between the RFA MOI and DAMP MOI)

- To deliver these activities, the RFA MOI budget was increased by CZK 850,000 through budgetary measures
- To deliver these activities, the RFA MOI spent the total of CZK 352,039 from acquired budgetary funds

The general income increased by CZK 45,636,460.77 as compared to 2020. The content of the above activities remained practically the same as in 2020.

These are mainly Non-investment (415) and Investment (423) transfers received, which is in total CZK 78,764,595, which is 88% of total revenue.

The wages and related expenses (including claims) increased by a total of CZK 5,054,909.74, as compared to 2020, due to the inclusion of claims from 2020 and, especially due to the increase of funds for wages as a consequence of the increase of tariffs.

As regards other current expenses, drawdowns were higher by CZK 35,394,569.27 CZK in 2021, as compared to 2020. It can be concluded that this was a standard increase due to price rises, with a more significant proportion being seen in the higher rent for the DAMP workplaces.

In the area of funding property reproduction, 15 projects were carried out valued at CZK 23,988,936 (including claims from unused expenditure (CFUE) from 2020), which is by CZK 41,894,178.40 CZK less than in 2020.

## COMPARISON OF RESULTS OF INCOME/EXPENSES SEGMENT IN 2021 TO 2020

Indicator	Reality 2020	Reality 2021	Difference
Total income (Non-Tax Income, Capital Income and Transfers Total)	37,711,328.37	83,347,789.14	45,636,460.77
Total Expenses (incl. claims from unused expenses)	662,228,091.22	660,783,392.09	-1,444,699.13
Of which:			
Total current expenses = total expenses - VPF (incl. claims from unused expenses)	596,344,976.82	636,794,455.83	+40,449,479.01
Of which:			
Wages and related expenses / wages and other payments for performed work + compulsory insurance + FKSP/ (incl. NNV)	287,402,692.61	292,457,602.35	+5,054,909.74
Total other current expenses (operation expenses) = total expenses – VPF – wage and related expenses (incl. claims from unused expenses)	308,942,284.21	344,336,853.48	+35,394,569.27
Expenses for funding programs of property reproduction (incl. Claims from unused expenses)	65,883,114.40	23,988,936.00	-41,894,178.40

Table includes expenses for programs co-financed by the EU (SB share/ EU share).  
The sums referred to include claims from unused expenses from past years

## NON-INVESTMENT TRANSFERS TO REGIONS AND MUNICIPALITIES

In 2021, the RFA MOI (in compliance with Section 84 of Act 325/1999 Sb., on Asylum, as amended, and the Czech Government Resolution no. 303 of April 7, 2016, and also in compliance with Section 151 of Act 326/1999 Sb., on the Residence of Foreigners in the Territory of the Czech Republic, and the Czech Government Resolution no. 286 of 30 March 2016) provided a contribution of CZK 10 per person accommodated in the asylum facility per day to partially cover the municipalities' spending for accommodation of foreigners in asylum and detention facilities located in their respective territories

In 2021, a total of CZK 1,799,010 was paid to municipalities where asylum and detention facilities for foreigners were located.

### EXPENSES ON PROJECTS CO-FINANCED BY THE EU

In 2021, the RFA MOI implemented 8 projects on the basis of agreements signed by the competent authority, co-financed from the Asylum, Migration, and Integration Fund (AMIF).

#### 1) Czech language in the integration centers

The implementation of this project started in July 2020 on the basis of the call number 27, which was published by the responsible authority during 2020. The project implementation period is 1 July 2020 - 31 December 2022. The aim of this project is to create conditions and space for long-term and sustainable support for the integration of foreigners legally residing in the Czech Republic in accordance with the valid Concept of Integration of Foreigners. For this purpose, the RFA MOI provides Czech language teaching for the target group of the project in all 14 Centers for Support of the Integration of Foreigners.

#### BUDGET OF THE PROJECT FOR THE WHOLE PERIOD:

Czech Language in Integration Centers	Total expenses	Required AMIF support
	23 998 808 Kč	17 999 106 Kč

#### TOTAL EXPENSES FOR THE IMPLEMENTATION OF THIS PROJECT IN 2021:

	Spent in 2021
Total	CZK 3,235,728.17
SB	CZK 808,932.20
EU	CZK 2,426,795.97

#### 2) Investment Project: Asylum Facility Havířov – Purchase and Reconstruction of Adjoining Building – AMIF/14/01

No. of Investment: 114V51200 7021

On the basis of the approved application for support from the National Programme of the Asylum, Migration and Integration Fund for the implementation of the project entitled "AF Havířov - purchase and reconstruction of an adjoining building" registration number AMIF/14/01 with the implementation period from 1 February 2018 to 31 May 2021, we present:

The implementation fulfilled the project's objective: purchase and reconstruction of a building directly adjacent to the

existing Havířov Residential and Integration Center; creation of accommodation capacity for applicants for international protection (88 beds and 1 bed for applicants with reduced mobility; in case of a crisis situation, the accommodation capacity can be increased to 110 beds by using office space), premises for leisure activities of applicants and offices for RFA MOI and MOI employees working directly with applicants or processing their applications for international protection.

In 2019, the amount of CZK 3,104,612.69 was drawn for the preparation of project documentation, the commenced implementation of construction works and the provision of technical supervision of the builder and the OSH coordinator.

In 2020, the amount of CZK 49,106,056.73 was drawn for the implementation of construction works and the provision of technical supervision of the builder and the OSH coordinator.

In 2021, the amount of CZK 6,635,656.24 was drawn for the implementation of construction works and the provision of technical supervision of the builder and the OSH coordinator.

The actual construction (the work) was handed over and accepted on 23 February 2021 and on 6 April 2021 the approval was issued. Immediately, the reconstructed building was fully used for accommodation and leisure activities of the clients and as facilities for the staff of the RFA MOI and MOI.

Claims for unused expenditure amount to CZK 0 (the action has been completed).



The new ResC Havířov building has modern equipment accommodation for clients.

#### 3) Investment Project: Construction of Wastewater Treatment Plant for FDF Balková - AMIF/19/01

No. of Investment: 114V51200 9005

On the basis of the approved application for support from the National Programme of the Asylum, Migration and Integration Fund for the implementation of the project entitled "Construction of Wastewater Treatment Plant for FDF Balková", registration number AMIF/19/01, with the period of implementation from 1 April 2019 to 31 March 2022, we present:

The aim of the project was to improve the quality of conditions of residence of detained foreigners in the Foreigner Detention Facility Balková through the construction of a new wastewater treatment plant. The provision of a functional wastewater treatment plant is a precondition for the proper functioning of the facility and for ensuring sufficient accommodation capacity.



In connection to the long-term planned and necessary kitchen operation at the FDF Balková, a new wastewater treatment plant had to be constructed in the premises as a first thing. The construction was started in the first half of September 2020, test operation of the new WWTP started on 1 October 2021.

In 2019, the amount of CZK 1,103,399 was spent on the preparation of documentation for the implementation of the construction, which was the basis for the tender procedure for the construction contractor.

In 2020, the amount of CZK 10,462,618.79 was drawn for the implementation of construction works - reconstruction of the WWTP.

In 2021, the amount of CZK 9,999,998.21 was drawn for the implementation of the construction works - reconstruction of the WWTP.

The wastewater treatment plant has been in test operation since 1 October 2021 in accordance with the water permit.

Claims for unspent expenditure amount to CZK 0 (the action has been completed).

#### 4) Investment Project: Reconstruction of the kitchen in FDF Balková - AMIF/26/01

No. Investment: 114V51200 0006

On the basis of the approved application for support from the National Programme of the Asylum, Migration and Integration Fund for the implementation of the project entitled "Reconstruction of the kitchen in FDF Balková", registration number AMIF/26/01 with the period of implementation from 1 April 2020 to 31 December 2022, we present:

The aim of the project is to improve the conditions of residence of detained foreigners in the Foreigner Detention Facility by reconstructing the kitchen. The reconstruction will contribute to ensuring an economical, hygienic and modern operation for the heat processing and serving of meals with a significant increase in the number of prepared meals for the accommodated clients, the employees of the RFA MOI and other units performing activities in the facility.

In 2020, the amount of CZK 235,000 was drawn for the preparation of documentation for the implementation of the

construction, which was the basis for the tender procedure for the construction contractor.

In 2021, the amount of CZK 1,048,915.54 was drawn for the implementation of the construction works and the provision of technical supervision of the builder. Claims for unspent expenditure amount to CZK 27,855,891.46.

#### 5) Investment Project: Reconstruction of technological and energy facilities of RFA MOI - AMIF/30/01

No. of Investment: 114V51200 1015

On the basis of the approved application for support from the National Programme of the Asylum, Migration and Integration Fund for the implementation of the project entitled "Reconstruction of technological and energy facilities of RFA MOI", registration number AMIF/30/01 with the period of implementation from 1 September 2021 to 31 December 2022, we present:

The aim of the project is to improve the quality of the conditions of residence of foreigners in the facilities of the Refugee Facilities Administration of the Ministry of the Interior through the reconstruction of technological and energy facilities, specifically the water treatment plant in the FDF Balková and the replacement of the stationary boiler in the Havířov Residential Center. Ensuring the functionality of the above-mentioned facilities is a precondition for the proper operation of the facilities in question.

In 2021, invitation to tenders for contractors for both reconstructions were issued. Claims for unspent expenditure amount to CZK 1,259,517.

#### TOTAL COSTS OF IMPLEMENTATION OF THESE FOUR INVESTMENT PROJECTS:

	Spent in 2021
Total	24,023,235.05
Of which: SB	10,759,087.57
EU	13,263,427.48





Kite flying in the Residential Center in Kostelec and Orlicí, organized annually by pedagogues of the ResC Children's Centre, is always very popular.

A locally significant event is the annual Festival of Cultures in Mladá Boleslav, where the Center for Support of Integration of Foreigners take part in the organization substantially.



RFA MOI is a proud member of the Association Social Responsibility Association. In 2021, two of our clients participated in the production of the SDGs awards (Awards appreciate projects that contribute to the achievement of the Sustainable Development Goals from the United Nations and changes Czech Republic and the world for the better) in the glassworks in Světlá and Sázava, which were then presented by the director of RFA MOI, Pavel Bacík, at the ceremony in the Černín Palace.

# RESULTS OF THE FINANCIAL, INTERNAL, AND EXTERNAL CONTROLS AND AUDITS

Audit and control activities at the RFA MOI were also limited in 2021 during the state of emergency by observing all emergency measures ordered by the resolutions of the Government of the Czech Republic, emergency and protective measures of the Ministry of Health of the Czech Republic, including departmental instructions, decisions, measures issued by the Minister of the Interior, the State Secretary of the Ministry of the Interior and the Department of Health Security of the Ministry of the Interior - Department of Public Health Protection regarding the COVID-19 disease.

Despite these measures, most of the planned audits were carried out on the basis of the Internal Audit and Control Plan of the RFA MOI for 2021, which was issued by decision of the Director of the RFA MOI on 14 December 2020.

The financial audits carried out in 2021 did not reveal any infringement of budgetary discipline or misuse of the funds. The external audit carried out by the external audit bodies and the authorities of the founder (Ministry of the Interior) also did not reveal any infringement of budgetary discipline or any other violation of Act No 320/2001 Sb., on Financial Control, or of Decree No. 416/2004 Sb., implementing the Act on Financial Control and Act No 563/1991 Sb., on Accounting.

## 1) EXTERNAL CONTROL AT THE RFA MOI IN 2021 WERE CARRIED OUT BY THE FOLLOWING GOVERNMENT OFFICES OF INSTITUTIONS

### Supreme Audit Office

From 25 May 2020 to 11 December 2020, the SAO carried out "SAO Audit Operation No. 20/10 - State Funds Spent on the Implementation of Selected Objectives of the Migration Policy of the Czech Republic" at the RFA MOI, where the audited entity was also the Ministry of the Interior.

The objective of the audit was to examine whether the RFA MOI spent state funds to meet selected objectives of the migration policy of the Czech Republic economically and efficiently and whether the implementation of activities and projects contributed to the fulfilment of the set objectives. The audited period covered the years 2017 to 2019 and, in the case of factual contexts, also the period preceding the audit.

The audit covered the state funds spent on the fulfilment of selected objectives of the migration policy of the Czech Republic, namely:

- Project name AMIF/8/01 "Reconstruction of buildings in ResC Havířov and ResC Kostelec nad Orlicí"
- Project name AMIF/14/01 "AF Havířov - purchase and reconstruction of an adjoining building"
- Project name AMIF/16/01 "Establishment and operation of the Center for Support of the Integration of Foreigners for the Central Bohemia Region"
- Project name AMIF/20/04 "Operation of the Center for Support of the Integration of Foreigners 1"
- Project name AMIF/20/05 "Operation of the Centre for Support of the Integration Foreigners 2"
- State Integration Program
- Individual Integration Plans - Foreigners to ensure the integration of persons granted international protection for selected samples for the years 2016 to 2019

Based on the conclusions of the SAO audit report, no infringement of budgetary discipline or violation of management of state property was found. The SAO drew conclusions and made 23 findings. On 4 January 2021, RFA MOI objected to this SAO assessment. On the basis of the objections lodged, the SAO reassessed the conclusions and upheld them in 6 cases, partially in 5 cases and in 12 cases not upheld. This conclusion was disagreed with by the RFA MOI. On 11 February 2021, RFA MOI lodged an appeal with the College of SAO against the conclusion on the appeal of the objections and their partial or total non-conformity. The appeal by RFA MOI concerned the assessment of the individual integration plans. Of the 33 plans, 28 were rated effective, 3 effective with moderate deficiencies, 1 limited effective, and 1 ineffective. It was the ratings of limited effective in 1 case and ineffective in 1 case that were appealed by the RFA MOI. It disagreed with the conclusion on the project AMIF/14/01 "AF Havířov - purchase and reconstruction of an adjoining building", where the audit committee concluded that the project was only marginally effective. RFA MOI fundamentally disagreed with this assessment and therefore appealed to the SAO Panel. It also supported its appeal with the Audit Report of the Audit Authority of the Ministry of Finance of 1 February 2021 on the AMIF/14/01 Havířov project.

The SAO audit operation was completed on 15 March 2021, when the SAO College discussed the appeal of the auditee RFA MOI against the decision on objections and subsequently the SAO College issued Resolution No.8/V/2021. The SAO published the audit conclusion from audit operation 20/10 State funds spent on the implementation of selected objectives of the migration policy of the Czech Republic on 7 June 2021 together with the Press Release on audit operation no. 20/10.

The SAO audit itself took place during the COVID-19 pandemic from 25 May 2020 to 11 December 2020. The SAO audit report, maintained under file number 20/10 NKU540/185/20, was handed over by the head of the audit team to the representatives of the RFA MOI on 11 December 2020. On 4 January 2021, RFA MOI exercised its right of appeal and objected to some of the conclusions of the report in accordance with the provisions of Article 27(1) of Act No. 166/1993 Sb., on the SAO. By the subsequent Decision on Objections issued on 27 January 2021 (under file number 20/10 NKU540/33/21), the head of the auditing group upheld 5 of the 22 objections and partially upheld 3 of them.

On 10.2.2021, RFA MOI filed an appeal to the SAO Panel against the "Objection Decisions" due to the fact that 14 objections submitted were not upheld. The appeal was filed in accordance with the provisions of Section 27(3)(c) of the said Act. At its 5th meeting on 15/03/2021, the SAO College considered the appeal of the audited person RFA



MOI against the Objection Decision and subsequently the SAO College issued Resolution No. 8/V/2021 (under file No. 20/10 NKU30/195/21), by which the objections were upheld 3 times and partially upheld 2 times, by clarifying the already partially accepted objections.

In the Resolution of the SAO College, it is stated that "... if the audit report does not evaluate the violation of legal regulations, it has not been detected." evaluates that in terms of management, efficiency, effectiveness, migration policy of the care of clients complies with and fulfils the provisions of:

- Act No. 325/1999 Sb., the Asylum Act,
- Act No. 326/1999 Sb., on the Residence of Foreigners in the Territory of the Czech Republic,
- Act No. 219/2000 Sb., on the property of the Czech Republic and its representation in legal relations,
- Act No. 218/2000 Sb., on Budgetary Rules,
- Act No. 134/2016 Sb., on Public Procurement, all contracts are listed on the NEN e-marketplace,
- Act No. 340/2015 Sb., on the Register of Contracts,
- Act No. 563/199 Sb., on Accounting,
- Act No. 320/2001 Sb., on Financial Control in Public Administration,
- Decree No. 416/2004 Sb., implementing Act No. 320/2001 Sb., on Financial Control in Public Administration.

When objections were raised, including the objection: according to which criteria the SAO assessed the effectiveness, efficiency and management of the NP ISF and NP AMIF projects, the criteria were not mentioned in their replies. The SAO did not present the evaluation criteria on its website until 7 June 2021, when it published the Audit Conclusion of

Audit Action 20/10 State Funds Spent on the Implementation of Selected Objectives of the Migration Policy of the Czech Republic, at the very end, and at the same time published the Press Release on Audit Action 20/10 on 7 June 2021.

#### Audit body of the Ministry of Finance of the Czech Republic

carried out the following audits:

external audit under No.: MFISAO-398/2020/5210-8 of 2 February 2021 on the use of funds for the purchase and reconstruction of buildings at the Havířov Residential Centre, project number: AMIF/14/01, in the amount of CZK 26,211,457.32. No infringement of budgetary discipline or other breach was detected;

external audit under No.: MF-17420/2021/5210-9 dated 26.11.2021 for "Construction of a Wastewater Treatment Plant for FDF Balková ZSC" project number: AMIF/19/01 in the amount of CZK 21,566,018. No infringement of budgetary discipline or other breach was detected. The audit authority of the MoF informed the RFA MOI that there was a violation of the procurement procedure for the construction of the wastewater treatment plant, as in their opinion it was not a sub-limit procurement. RFA MOI objected to this conclusion and sent a disagreeing opinion on 27 October 2021, arguing that the public procurement with reference number Z2020-013723 was a sub-limited procurement for construction and argued that it did not violate the rules on non-discrimination of suppliers, because according to the interpretation of the MoF, the use of direct references within the technical specifications is not provided for by the Act on the Public Procurement in the sub-limited regime. This objection raised by the RFA MOI was accepted by the MoF Audit Authority.



Also in 2021, the activities of the Refugee Facilities Administration of the Ministry of Interior were significantly affected by the ongoing COVID-19 epidemic. Here, the staff of the quarantine facility of ReC Bělá-Jezová.

### Financial Authority for the Capital of Prague

carried out the following audits:

external tax audit on the basis of the initiative and within the scope of the initiative of the Department of EU Funds in the field of internal affairs of the Ministry of the Interior of the Czech Republic No.: MV-57848-98/SFV-2018 of 23 March 2021. The tax audit report No.: 6538426/21/2000-31472-110321 of 27 July 2021 was completed with the result - there was no infringement of budgetary discipline;

external tax audit carried out on the basis of and within the scope of the initiative of the Department of EU Funds in the field of internal affairs of the Ministry of the Interior of the Czech Republic No.: MV-37899-14/SFV-2019 dated 20 June 2019. Tax audit report No.: 3319978/21/2000-31472-110321 dated 27 July 2021 was concluded with the result - there was no infringement of budgetary discipline, as the disbursed funds were covered by the budget and the RFA MOI was able to correct the errors regarding the incorrect accounting of the identified funds before the project was concluded;

### Department of EU Funds in the field of internal affairs of the Ministry of the Interior

carried out in 2021:

external audit No. AMIF/2020/05 under No.: MV-180257-3/SFV-2020 of 19 April 2021 "Operation of the Center for Support of the Integration of Foreigners I., No. AMIF/20/04" in the total amount of CZK 21,684,894. No infringement of budgetary discipline or other infringement was detected;

external audit No. AMIF/2020/06 under No.: MV-186218-6/SFV-2020 of 27 May 2021 "Replacement of windows and doors in the FDF Bělá - Jezová and FDF Vyšní Lhoty, No. AMIF/19/02" in the amount of CZK 8,300,000. No infringement of budgetary discipline or other infringement was detected. The expenditure declared was found to be real and justified in terms of the project;

## 2) INTERNAL AUDITS, FOLLOWING PUBLIC ADMINISTRATION CONTROL OF GRANTS AND GENERAL CONTROLS IN 2021 WITHIN RFA MOI

### Internal Audit and Control Department

In 2021, according to the plan, 9 follow-up public administration controls were carried out at the subsidy recipient with verification of the correct use of public financial support funds in 2020 in accordance with purpose, economy and efficiency according to the valid MOI regulation no. 21/2010. In 2021, the public administration controls were again carried out administratively, but due to the partial relaxation of the anti-pandemic measures, some records were signed during personal meetings at the individual offices of the beneficiaries (e.g. in Kostelec nad Orlicí, Havířov, Vyšní Lhoty, Tis u Blatna and Zastávka). The audits were carried out without any audit findings resulting in the return of part or all of the subsidy.

The planned internal audits and controls were carried out in 2021 and records of these controls are held on the electronic filing service. An audit was carried out of the Decision on the Unnecessary Use of Assets and the Disposal of Assets, and a control of the implementation of corrective actions

from internal audits and control from the year. Outside of the planned control and audits, controls based on other legal standards were carried out, such as controls on cash box, telephone cards and meal vouchers. A planned Audit of the internal control system set-up was carried out for the preparation of the final accounts of the RFA MOI.

In 2021, a total of CZK 1,866,420 passed the public administrative control of subsidies to municipalities without any findings of unjustified use of subsidy funds. The total amount of the funds of the budget of the RFA MOI audited by the IAC Department of the RFA MOI in the audited areas and audited periods was CZK 4,363,487.

The individual departments and separate divisions of the RFA MOI carried out most of the planned audits during the emergency government measures related to the COVID-19 pandemic.

### Organization Section

Authorized employees carried out several planned controls at the organizational sections of RFA MOI in 2021 in the following areas:

- compliance with the rules of security protection of the premises,
- telephone interpreting, physical interpreting, translations for selected AF, FDF, and SIP,
- IAC, ReC and FDF contracts,
- secretariats in AF and FDF,
- claims and damage in AF and FDF,
- handling of personal data in AF and FDF, CSIF, SIP, RFA Prague Directorate,
- preparation of documents for the Cultural and Social Needs Fund in AF and FDF,
- preparing, issuing and updating internal management acts in the departments of the RFA MOI,
- programme of checks on compliance with the prohibition of consumption of alcoholic beverages or abuse of other addictive substances by all employees of the RFA MOI.

Employees from the Director's office were also involved in some of the inspections.

### Department of work with clients

In 2021, authorized employees carried out controls in the following facilities of RFA MOI:

- ReC Praha-Ruzyně,
- ReC and ResC Zastávka,
- ResC Kostelec nad Orlicí,
- ResC Havířov,
- ResC a FDF Bělá pod Bezdězem,
- FDF Balková,
- FDF Vyšní Lhoty.

### Economic and Operation Section

Authorised employees carried out planned controls as part of a comprehensive verification of established procedures in the economic and operational area at:

- FDF and ResC Bělá pod Bezdězem (IAC Předlice)
- FDF Balková





**Festival of Cultures in Mladá Boleslav, co-organised by CSIF MB, will be visited by two thousand people in 2021 visitors who were able to see performances by ten foreign communities.**

#### **Department of Centers for the Integration of Foreigners**

Authorized employees carried out controls in the areas of employees attendance management, client documentation and record keeping, and billing for services at these centres:

- CSIF for Central Bohemian Region, Mladá Boleslav office,
- CSIF for Central Bohemian Region, Kutná Hora office,
- CSIF for Central Bohemian Region, Příbram office,
- CSIF for Central Bohemian Region, Benešov office,
- CSIF for Central Bohemian Region, Kladno office,
- CSIF for Karlovy Vary Region,
- CSIF for South Bohemian Region,
- CSIF for Olomouc Region,
- CSIF for Morava-Silesia Region,
- CSIF for Zlín Region,

#### **FDF and AF Departments**

They carried out control activities within the limited possibilities of ensuring their basic functioning during compliance with all emergency measures ordered by the Government of the Czech Republic and Ministerial measures related to the COVID-19 pandemic, namely:

- Department for FDF and ResC Bělá pod Bezdězem – authorized employees carried 12 control in total,
- Department for FDF Balková – authorized employees carried 8 control in total,

- Department for ResC Kostelec nad Orlicí – authorized employees carried 9 control in total,
- Department for ResC Havířov – authorized employees carried 6 control in total,
- Department for ReC and ResC Zastávka – authorized employees carried 5 control in total,
- Department for ReC Praha Ruzyně – authorized employees carried 3 control in total,
- Department for FDF Vyšší Lhoty – authorized employees carried 7 control in total,
- Department for CSIF – authorized employees carried 10 control in total,
- Human Resources and Payroll Department– authorized employees carried 5 control in total,

#### **AUDIT FINDINGS:**

The above-mentioned audits, public administration audits and audits of departments and divisions were carried out without any major findings and it can be concluded that the processes and activities set up at the RFA MOI are functioning and the organisation performs its tasks in accordance with generally applicable legal regulations, the internal control system is formally set up correctly and is effective. There were no serious breaches of internal management acts and legal regulations that would require reporting to the financial or law enforcement authorities.

# THANKS TO ALL PARTNERS FOR COOPERATION AND TRUST!

City of Bělá pod Bezdězem • City of Benešov • City of Česká Lípa • City of České Budějovice • City of Havířov • City of Cheb • City of Jaroměř • City of Jihlava • City of Karlovy Vary • City of Kladno • City of Kostelec nad Orlicí • City of Kutná Hora • City of Liberec • City of Mladá Boleslav • City of Olomouc • City of Ostrava • City of Pardubice • City of Plzeň • City of Příbram • City of Slaný • City of Ústí nad Labem • City of Valašské Meziříčí • City of Vlašim • City of Votice • City of Vyšší Brod • City of Zlín • City District Brno-Židenice • Municipality Tis u Blatna • Municipality Vyšní Lhoty • Municipality Zastávka • South Bohemia Region • Karlovy Vary Region • Vysočina Region • Liberec Region • Moravian-Silesian Region • Olomouc Region • Pardubice Region • Pilsen Region • Central Bohemia Region • Zlín Region • ADRA • Association of Teachers of Czech as a Foreign Language • Ombudsman • Biological Centre of the CAS, v. v. i. • Human Resources Centre of the Pilsen Region • People in Need • Diaconia of the Evangelical Church of Czech Brethren • Diocesan Charity Brno • Diocesan Charity České Budějovice • Diocesan Catholic Charity Hradec Králové • Diocesan Charity Plzeň • Dignity Restoring Hope • Voluntary Regional Agency DoRA • Dignity o.p.s. • Chamber of Commerce • Charity Czech Republic • Labour Inspectorate • Nursery and asylum facility České Budějovice, p. o. • Commission for Integration of Ethnic and National Minorities Mladá Boleslav • KONEP (Coalition of NGOs of Pardubice Region) • Municipal Police Jihlava • META – Municipal Library of Valašské Meziříčí • International Organization for Migration • Ministry of the Interior • National Pedagogical Institute • Regional Charity Ústí nad Orlicí • Regional Charity Kutná Hora • Department of Asylum and Migration Policy of the Ministry of Interior • Organisation for Assistance to Refugees • Pedagogical and Psychological Counselling Centre of the Central Bohemia Region • Pedagogical and Psychological Counselling Centre České Budějovice • Integration Counselling Centre • Probation and Mediation Service • Foreigners Police Service • Secondary Medical School and Higher Vocational School Cheb • Palacký University Olomouc • Tomáš Bata University in Zlín • Office of the United Nations High Commissioner for Refugees • Labour Office • Loděnice Primary School • Březnice Primary School • Ministry of the Interior Health Facility



LIST OF ABBREVIATIONS AND ACRONYMS

RFA MOI – Refugee Facilities Administration of the Ministry of the Interior	GPIS – General Provider of Integration Services	AMIF – Asylum, Migration, and Integration Fund
FDF – Foreigner Detention Facilities	DAMP – Department of Asylum and Migration Policy of the Ministry of the Interior	PCR – Police of the Czech Republic
ReC – Reception Center	UNHCR – United Nations High Commissioner for Refugees	LO – Labour Office
ReC and ResC – Reception and Residential Center	IOM – International Organization for Migration	SB – State budget
ResC – Residential Center	EASO – European Asylum Support Organization	ZZ MV – Zdravotnické zařízení Ministerstva vnitra
IAC – Integration Asylum Center	EU – European Union	HSMOI – Health Service of the Ministry of Interior
CSIF – Center for Support of Integration of Foreigners	MEYPE – Ministry of Education, Youth, and Physical Education	MEDEVAC – Medical Humanitarian Program of the Ministry of the Interior
SIP – State Integration Program		





**Správa uprchlických zařízení Ministerstva vnitra**

Lhotecká 7, 143 01 Praha 12

[www.suz.cz](http://www.suz.cz)

[www.integracnicentra.cz](http://www.integracnicentra.cz)

[www.integracniprogram.cz](http://www.integracniprogram.cz)

[spravauprchlickychzarizeni](https://www.facebook.com/spravauprchlickychzarizeni)



[sprava\\_uprchlickych\\_zarizeni](https://www.instagram.com/sprava_uprchlickych_zarizeni)

