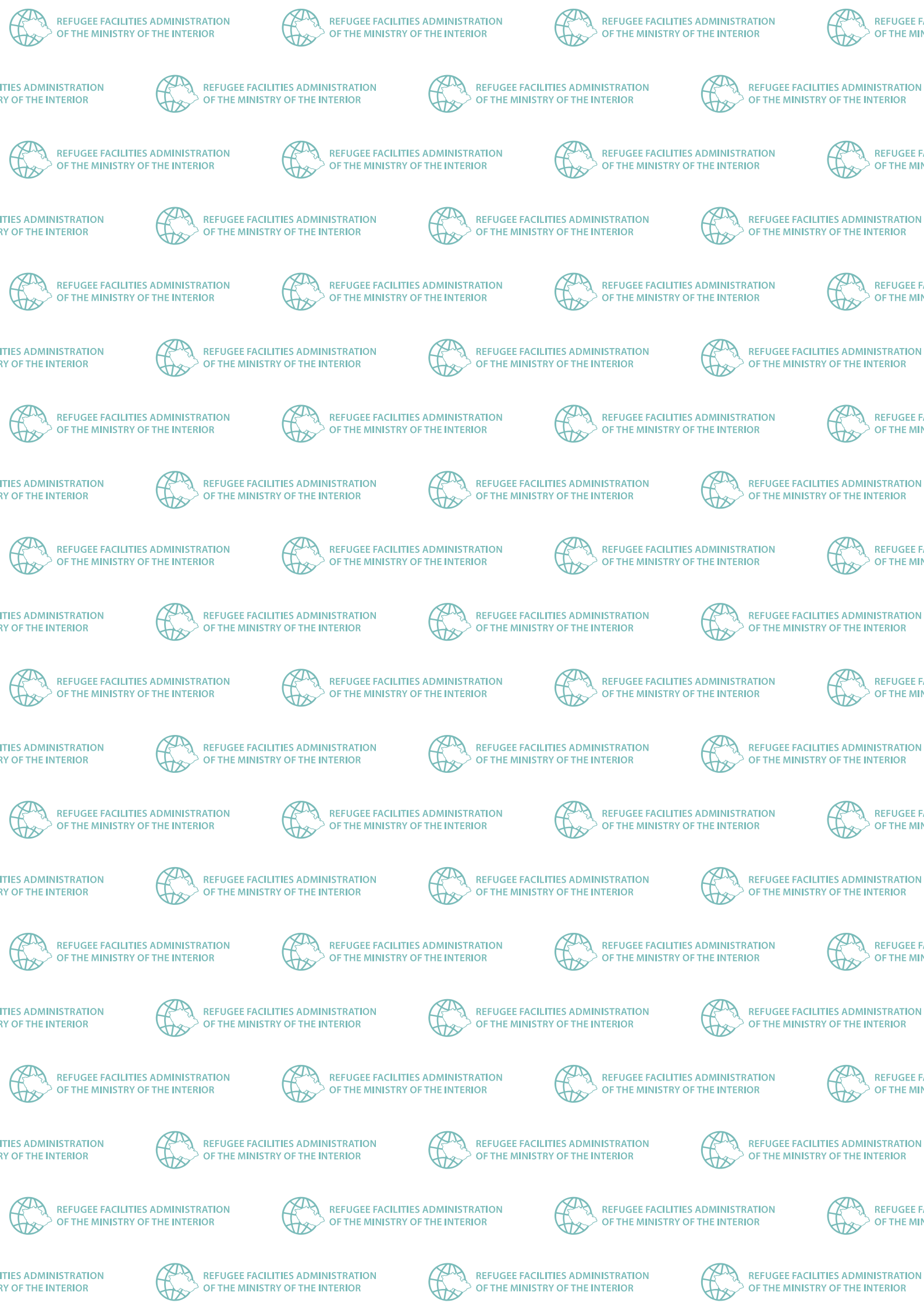


ANNUAL REPORT 2019



REFUGEE FACILITIES ADMINISTRATION
OF THE MINISTRY OF THE INTERIOR





REFUGEE FACILITIES ADMINISTRATION OF THE MINISTRY OF THE INTERIOR



Reception Centers (ReC)



SIP Contact Points



Residential Centers (ResC)



Foreigner Detention Facilities (FDF)



Centers for Support of Integration
of Foreigners (CSIF)



Integration Asylum Centers (IAC)



Coordination Center for Foreigners
in the Kvasiny Industrial Zone



RFA MOI Headquarters



Department for Asylum
and Migration Policy (MOI) offices

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FROM THE DIRECTOR

Dear Reader,

The present text is the 2019 Annual Report of the Ministry of the Interior Refugee Facilities Administration (RFA MOI) through which we shall endeavor to give an account of our activities in the past year.

2019 was again very rich in events and unexpected challenges the RFA MOI had to meet.

One of the challenges was the need to respond to a sharp growth of the number of accommodated foreigners and to expand the accommodation capacity in our Residential Centers. Following the establishment of a dual regime at Zastávka in 2018, we did the same in the Bělá-Jezová facility where part of the compound was turned into a new reception center. The RFA MOI has thus effectively and efficiently used its residential and personnel capacities.

As regards international cooperation we continued developing relations with our existing partners and established new partnerships. The most important event in this area was the EASO (European Asylum Support Office) international conference in Brno in October which the RFA MOI had the honor to organize.

Another successful event was a conference marking the 10th anniversary of the operation of Regional Integration Centers (hereinafter Centers) which form a nationwide network. The Centers operated by the RFA MOI in ten regions have been effective in preventing social-pathological problems in society and in a successful integration of foreigners in Czech municipalities and regions. Over the past few years, the number of legally staying and working foreigners in the Czech Republic has almost doubled. Therefore, the work of the Centers for Support of Integration of Foreigners is very important. The year 2019 was significant especially due to the final decision on the change and way of funding the Centers which will not only boost their ability to be more flexible in responding to the development of migration in regions, but also to changes in the target group which will newly include the EU citizens. It is a change we have long been anticipating and preparing for.

Perhaps the most important partners with whom we cooperate and endeavor to develop lasting good "neighborly relations" are the elected municipal officials and citizens of the regions where we operate. The annual meetings of mayors of those municipalities with leading Interior Ministry officials testify to a good partnership between the RFA MOI and the municipalities. The aim of this tradition which started in 2006 is to discuss topical issues concerning those particular municipalities, current trends and developments in the field of the migration policy. One of the key issues of the meetings has always been the possibility of the municipalities to use funds and subsidies provided by a subsidy program of the Ministry of the Interior for their development as well as for their security infrastructure. Therefore, I am very pleased that we were able to organize this meeting in 2019 again.

The above-mentioned activities demonstrate the fact that the RFA MOI relates to society, its clients, partner organizations and its employees in a responsible way. Our social responsibility efforts culminated last year when we became the member of the Association of Corporate Social Responsibility (A-CSR), which is the major Czech corporate social responsibility (CSR) and Sustainable Development Goals (SDGs) initiative declared by the United Nations. The Association membership included our organization in interesting projects and events. The membership brings many opportunities, thematic lectures, and it also opens the door to new contacts which facilitates the promotion of our organization and information about the issues of migration, refugees and integration.

In conclusion I would like to thank all our partner institutions and external collaborators, but especially all RFA MOI employees for their excellent work in 2019. Without their professionalism, dedication, and commitment our organization would not be able to meet its responsibilities successfully.

Mgr. et Mgr. Pavel Bacík

Director

MISSION AND STRUCTURE

The Refugee Facilities Administration of the Ministry of the Interior (RFA MOI) is a government organization which falls under the authority of the First Deputy Minister of the Interior for Internal Security and Police Education.

The RFA MOI was established on 1 January, 1996 by the separation from the former section for refugees (now the Asylum and Migration Policy Department – AMPD) in order to detach the execution of state administration asylum policy and the administrative procedure for granting asylum from providing services to international protection applicants. The RFA MOI has become a practical implementer of a major part of the national asylum, migration and integration policy.

RFA MOI ACTIVITIES

One of the key roles of the RFA MOI is the operation of its facilities, providing services, and other activities to implement part of the national asylum, migration and integration policy. The RFA MOI interacts with other sections of the Ministry of the Interior of the Czech Republic – the Department for Asylum and Migration Policy, Police of the Czech Republic, the Health Service of the Ministry of the Interior, and other national and non-government organizations.

The RFA MOI activities are defined especially by Act 326/1999, Coll., on the stay of foreigners in the Czech territory, and by Act 325/1999, Coll., on asylum. The RFA MOI activities are governed by a Foundation Deed.

The RFA MOI:

Operates several types of facilities – Reception Centers (ReC), Residential Centers (ResC), Integration Asylum Centers (IAS), Foreigner Detention Facilities (FDF),

Provides services to various categories of foreigners based on their legal status – international protection applicants, international protection holders, detained foreigners,

Is a general provider of integration services for international protection holders who are included in the State Integration Program.

Operates Centers for Support of Integration of Foreigners for third country foreigners in ten regions of the Czech Republic,

Operates the Coordination Center for Foreigners in the Kvasiny Industrial Zone

Facilitates voluntary returns of former international protection applicants to their countries of origin,

Provides economic and logistical service for the AMPD MOI.

RFA MOI CLIENTS

RFA MOI clients come from all categories of foreigners staying in the territory of the Czech Republic. Based on their legal status, they can be divided into the following categories:

Applicant for International Protection

A foreigner who has asked for international protection in the Czech Republic or in another EU member state, is defined as an applicant for international protection. The Czech Republic is authorized to assess the application. International protection means either asylum or subsidiary protection. These foreigners are assigned to reception and residential centers.

Person Granted Asylum/Subsidiary Protection

He/she is a foreigner who has been granted international protection, either asylum or subsidiary protection. This person has the same rights and obligations as foreign citizens with a permanent residence (e.g. access to labor market, health care, or social security). Contrary to asylum, subsidiary protection is granted only for a certain period of time during which the reasons for subsidiary residence are reviewed. These foreigners can join the State Integration Program and stay in an integration asylum center.

Detained Foreigner

A person who entered or resided in the territory of the Czech Republic (the European Union) illegally is defined as a detained foreigner. Persons illegally residing in the Czech Republic are detained to be administratively deported or transferred under the International Convention or the applicable EU legislation. These persons are detained in foreigner detention facilities.

Third-Country Foreigners

Foreigners from non-EU countries live in the Czech Republic under a residence permit. They can avail themselves of the services of Centers for Support of Integration of Foreigners.

EU Citizen

A foreigner – citizen of an EU member state who stays and works in the Czech Republic legally. These foreigners can use the services of the Coordination Center for Foreigners in the Kvasiny industrial zone.

FACILITIES OPERATED BY THE RFA MOI

ASYLUM CENTERS

Reception Centers

These centers serve to accommodate newcomer applicants for international protection for the duration of the basic entry procedures. They include the identification of persons, submission of application for international protection, and medical examination. Asylum seekers are provided with accommodation, meals, basic sanitary supplies, health care, social and psychological services, and leisure time activities.

The RFA MOI operates a reception center in the transition zone of Prague International Airport (outer Schengen border), and a reception center at Zastávka.

Residential Centers

Following the entry procedures at the reception center, asylum seekers (those who cannot find their own

accommodation) can stay in one of the residential centers until their application is processed. They are free to leave the center, and they receive the allowances and prepare their own meals. Asylum seekers can use the services of social workers, and choose from a variety of leisure time activities, voluntary Czech language courses, legal and psychological assistance.

The RFA MOI operates residential centers in Kostelec nad Orlicí, Havířov, Zastávka and Bělá pod Bezdězem – Jezová.

Integration Asylum Centers (IAC)

Integration Asylum Centers serve as temporary accommodation of persons who have been granted international protection in the form of asylum, or subsidiary protection, joined the State Integration Program, and who cannot find their own accommodation. The persons accommodated in those centers can use assistance and consultations of social workers on getting accommodation and jobs, and other integration services, including Czech language courses which are the flagship of the State Integration Program activities. The maximum length of stay of foreigners is 18 months; however, most of them stay for a considerably shorter period of time.

The RFA MOI operates IACs in Brno, Jaroměř, Havířov, and Ústí nad Labem.

Foreigner Detention Facilities (FDF)

These facilities are designed for the detention of foreigners who have been served a decision on administrative expulsion

and on detention from the Immigration Police. Foreigners who shall be transferred to another EU member state under the Dublin Regulation and who may be suspected of fleeing, are also placed in the FDF. Also, those foreigners who are detained under the Act on Asylum issued by the AMPD can stay in the FDF. Only persons above 15 years of age can be detained.

The Police of the Czech Republic carries out the external surveillance, and a private security agency provides the internal surveillance of the FDF. The AMPD personnel have an office in the FDF.

Foreigners are provided accommodation, food, and other material needs; clients can use the services of social workers, leisure time activities, psychological and legal services, and emergency health care provided by the Health Service of the Ministry of the Interior.

The RFA MOI operates two FDFs for single males, in Vyšní Lhoty (in Moravia), and in Balková (in Bohemia). One FDF accommodates families with children, and other vulnerable groups, and provides conditions respecting their specific needs. Single men are not accommodated there. This special FDF is located in Bělá pod Bezdězem – Jezová.

Most of the RFA MOI facilities also serve as deposit areas for the AMPD residential workplaces, where the RFA staff provides services and maintenance.

OUR FACILITIES





Following the establishment of a dual regime in Bělá-Jezová at the beginning of 2019, the C building approved in 2018 started to serve exclusively for part of the foreigner detention facility.

INTEGRATION OF FOREIGNERS AND INTERNATIONAL PROTECTION HOLDERS

State Integration Program

The main mission of the State Integration Program is to support the integration of persons whom the Czech Republic has granted international protection.

Under Act 325/1999, Coll., and the Government Decree 36 of 16 January, 2017, the RFA MOI is an authorized general provider of integration services.

One of the major aims of the RFA MOI in integration of international protection holders is specially to guide them to be independent and responsible in their lives. The support, including financial assistance, is focused on priority areas of housing, employment, education, and Czech language courses which are conducted under the auspices of the Ministry of Education.

Integration services are provided in our own contact places in Prague, Brno, Ústí nad Labem, Pardubice and Ostrava; in the Integration Asylum Centers, and last but not least also under contracts with non-profit organizations.

International protection holders can stay in Integration Asylum Centers if they have no other place to stay.

Centers for Support of Integration of Foreigners

The centers and their activities are a key tool of the government policy "Concept of Integration of Foreigners". The RFA MOI operates centers in ten regions: Moravia-Silesia, Pardubice, Pilsen, Zlín, Karlovy Vary, Liberec, South Bohemia, Olomouc, Vysočina, and in Central Bohemia in five important Central Bohemian cities (Mladá Boleslav, Kladno, Příbram, Benešov, and Kutná Hora).

In other regions the integration services are provided by other organizations; the Counselling Center for Integration

NGO in the Ústí nad Labem Region, the Integration Center Prague NGO in Prague, the Diocesan Catholic Charity in the Hradec Králové Region, and the Regional Administration in the South Moravian Region.

The Centers offer third country citizens free Czech language and social and cultural courses, counselling and information services, legal and other services.

One of the important activities of the centers is coordination or participation in the operation of regional platforms, which are a meeting place of all stakeholders in integration of foreigners in a particular region (labor offices, immigration police, NGOs, local administration, schools, etc.). The platforms identify concrete problems, and help coordinate individual actors, provide better exchange of information, respond to topical needs. Every year, thousands of foreigners from dozens of countries use the centers' services.

The centers' activities are funded by the European Union funds – the Asylum, Migration, and Integration Fund (AMIF).

Coordination Center for Foreigners in the Kvasiny Industrial Zone

The Czech Republic Decree 388 of 22 May, 2017, initiated the establishment of a Coordination Center for Foreigners in the Kvasiny Industrial Zone which complements the network of Centers for Support of Integration of Foreigners. Its establishment is part of the measures solving a deteriorating situation in the industrial zone and its neighborhood due to the increased employment of foreigners.

The establishment of the Coordination Center for Foreigners in the Kvasiny Industrial Zone which serves both the foreigners and citizens of the respective towns and cities is a priority instrument promoting a long-term solution of the situation and prevention of negative phenomena related to the employment of foreigners.

SIGNIFICANT EVENTS IN 2019

FDF AND ResC BĚLÁ-JEZOVÁ

Due to a long capacity utilization of residential centers, the Interior Minister established a dual system for detention of foreigners and a residential center in Bělá-Jezová as of January 14, 2019. Prior to the opening of the residential section in the current facility for detention of foreigners some technical and organizational adjustments had to be made in order to eliminate contact between detained foreigners and the residential center clients. Actually, the area was divided into two entirely independent facilities which meet all legal conditions. Both facilities have their own round-the-clock offices and their own dining rooms. The employees attended several trainings so they could operate in both facilities, and also understand the Act on the Stay of Foreigners and the Asylum Act.

Clients of the Foreigner Detention Facility are accommodated in buildings C and D. They have their own outdoor area, children's center, and a space for leisure time activities, such as a handicraft workshop, fitness center, etc. Clients are provided social services, legal and psychological services. Medical service is provided by the MOI Medical Facility's staff. Clients are not allowed to leave the facility. This part of the facility is fenced, and the exterior security is taken care of by the Foreigner Police Service.

Clients of the Residential Center are accommodated in the A and B buildings. Clients are free to leave the facility. Every accommodation unit has its own kitchen and bathroom. Clients can use a children's center, the leisure time area, such as a fitness center, arts workshop, a tearoom, a movie room, a sewing workshop, and others. Clients are provided with meals at least three times a day, and they are entitled to a financial contribution "pocket money". Clients can use legal counselling, and psychological counselling if needed. Medical care is provided by physicians from Mladá Boleslav, who cooperate with the facility very well. Clients undergo the first medical checkup accompanied by a social worker. Clients can attend Czech language courses at the facility. They can use a weekly transport from the facility to Mladá Boleslav.



10 YEARS OF INTEGRATION CENTERS

Integration centers which form a comprehensive network in all regions of the Czech Republic have been providing assistance since July 2009, when the first Centers for Support of Integration of Foreigners (CSIF) were established. To mark the tenth anniversary of the operation of Integration Centers, the Ministry of the Interior organized a conference attended by officials of the Ministry of the Interior, representatives of the Refugee Facilities as the provider and operator of the Centers in ten regions of the Czech Republic, representatives of Integration Centers in the remaining four regions of the Czech Republic, regional and municipal officials and other stakeholders in integration of foreigners living and working legally in the country.

Addressing the conference were, among others, the 1st Deputy Interior Minister Jiří Nováček, Helena Langšádlová, Member of Parliament of the Czech Chamber of Deputies and Chairperson of the Subcommittee for Migration and Asylum Policy, Deputy Minister of Labor and Social Affairs Robin Povšík, who can assess the work of integration centers as the Vice-Mayor of Mladá Boleslav, Pavla Novotná, Director of the Asylum and Migration Policy of the Ministry of the Interior, RFA MOI Director Pavel Bacík, and representatives of four Integration Centers which are not operated by the RFA MOI.

The centers' activities help prevent social and pathological phenomena in society, and a successful integration of foreigners, and thus contribute to good coexistence with the majority. That was a major message of the conference which all participants assessed very positively.

Part of the conference was the opening of an exhibition which displayed eight double-sided panels presenting the Centers' activities in Czech and in English. After the presentation at the Ministry of the Interior in Prague Letná, the exhibition travelled in the regions of the country. The conference also produced a booklet informing the public about the mission and activities of the Centers.



MEETING WITH MAYORS

In the beginning of April, the RFA MOI management and officials of other MOI sections met for the fifth time running with mayors of the municipalities in the territories of which RFA MOI facilities are located. The aim of the tradition which started in 2016 is to discuss topical issues the respective municipalities had to solve, and trends and developments in the migration policy. One of the major topics of the meeting was the possibility to use subsidies and contributions provided to the municipalities from the MOI subsidies program.

The meeting in the Spiritka premises of the Ministry of the Interior was attended by representatives of municipalities, where RFA MOI has its facilities, as well as representatives of different sections of the Ministry of the Interior and the Police of the Czech Republic.

The invitation was extended and accepted by Mayor of Kostelec nad Orlicí František Kinský, Mayor of Zastávka u Brna Petr Pospíšil, Mayor of Bělá pod Bezdězem Jaroslav Verner, Mayor of Ústí nad Labem Petr Nedvědický, Deputy Mayor of Havířov Jana Feberová, Deputy Mayor of Vyšší Lhoty Kamila Kurková, Deputy Mayor of Tis u Blatna Martin Čáka, Deputy Mayor of Brno-Židenice Pavel Havlíček, and Jan Žíla, Jaroměř municipality official.

On behalf of the Ministry of the Interior, the meeting was addressed by the Director of the Office of the 1st Deputy Interior Minister Pavel Vařeka, Director of the Asylum and Migration Policy Department Pavla Novotná, Director of the Foreigner Police, Col. Milan Majer, Deputy Director of the Crime Prevention Department Tomáš Koníček, and last but not least RFA MOI Director Pavel Bacík.

These meetings promote the existing partnerships and cooperation with the municipalities which are major partners of the RFA MOI. The RFA MOI has also held bilateral meetings with individual municipalities.



EASO CONFERENCE

On October 22 and 23, Brno was the venue of a conference on the issue of long stays in reception centers, attended by representatives of 14 member countries of the European Asylum Support Office (EASO). The conference was organized by the Refugee Facilities Administration of the Ministry of the Interior as the EASO member.

The two-day deliberations focused on the experience and problems of individual countries in solving long stays of asylum applicants in reception centers. The participants also shared examples of good practices in this area.

Part of the conference was a visit to the reception and residential center in Zastávka, and a workshop on issues related to long stays. All participants praised the conference and the workshop as very informative and beneficial, which is particularly important because EASO plays a key role in the EU in creating a Common European Asylum System.



CORPORATE SOCIAL RESPONSIBILITY

The RFA MOI, as a responsible organization, endeavors to adhere to the principles of sustainable development. For example, the employment policy respects the gender and the age of employees, provides benefits, training, education to employees, and requires the feedback pertaining to these activities. The RFA MOI develops partnership with many organizations and municipalities, where it has its operations.

We participate in activities such as “Let’s Clean up the Czech Republic”, “We Plant New Generation Woods”, we cooperate with the Neratov association, we participated in the charity event to help handicapped Filípek in Kostelec nad Orlicí, and many other activities. Our facilities continue developing contacts with other organizations and the broad public. To name just a few organizations, let’s mention the Children’s Center in the Residential Center Kostelec nad Orlicí which has long been cooperating with the Domovinka Home for Seniors, or the local association of gardeners.

We have been cultivating environmental awareness of our employees, clients and detained foreigners in all our facilities. Our employees do care for our clients, they organize annual Christmas collections for those in need in our facilities.

Our efforts to cultivate corporate social responsibility culminated in October 2019 when we became the 306th member of the Association of Corporate Social Responsibility (A-CSR). A-CSR is the biggest corporate social responsibility initiative (CSR) and the Sustainable Developments Goals (SDGs) by the United Nations in the Czech Republic. Joining the Association means that our organization participated in interesting projects and events, such as the Giving Tuesday initiative in November. This cooperation yields many opportunities, common projects, thematic lectures, and also opens the door to new contacts through which we have the chance to meet new challenges.



STATISTICS

ASYLUM FACILITIES

In 2019, the asylum facilities (AF) received the total of 1 820 newly arrived persons. Compared to the same period in 2018, the number increased by some 15.6% – the number in 2018 was 1 575 arrivals. The number of arrivals in the course of the year varied; the biggest number of arrivals was in February – 226 persons. On the average 152 persons arrived in the AF monthly; in 2018 the monthly arrivals were 131 persons.

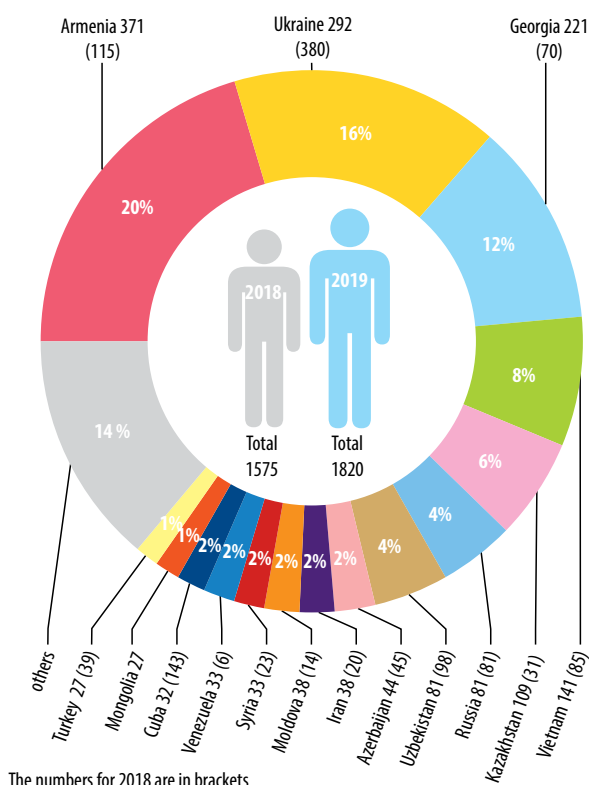
The most numerous are applicants from Armenia (371 persons, i.e. 20.4%), Ukraine (292 persons, i.e. 16.0%), and Georgia (221 persons, i.e. 12.1%). In 2018 the most numerous nationalities were Ukrainians, Georgians and Cubans.

In 2019 from the above number, 1 126 foreigners were accepted at the Zastávka Reception Center, 517 at the Praha – Ruzyně Reception Center, of whom 132 persons were received under the Directive of the European Parliament and the Council of Europe No. 604/2013 dated 26th June, 2013 (Dublin III) by air, and 385 foreigners arrived in the Czech Republic by air in order to apply for international protection; 144 persons came from the FDF as international protection applicants, 25 persons came individually from prisons, from a hospital, or as persons accommodated with families with granted exception, and 8 children were born to mothers who were in the process of granting international protection.

INTEGRATION ASYLUM CENTERS

As of 31 December 2019, the RFA MOI operated four integration asylum centers with 43 accommodation units, with the maximum capacity of 124 beds, for international protection holders (the units are allocated according to the size and nature of families).

ARRIVALS OF FOREIGNERS IN ASYLUM FACILITIES IN 2019



The IAC Jaroměř underwent a change of accommodation capacity, introducing, as of October 2019, a newly reconstructed apartment for clients with disabilities. Several facilities underwent a refurbishment of bathrooms, kitchens, and other areas.

Capacity of Integration Asylum Centers in 2019		
IAC	Number of Accommodation Units	Number of Beds
Předlice	10	22
Jaroměř	9	30
Brno	4	20
Haviřov	20	52
Total	43	124

Extent of Utilization of IAC Accommodation Capacities in 2019

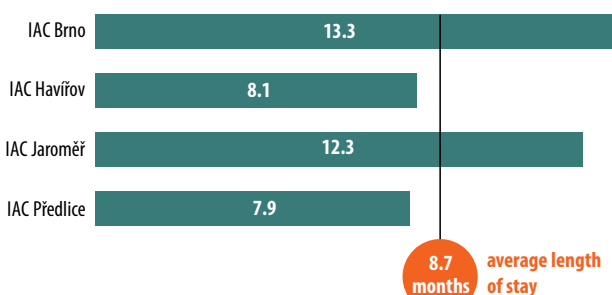
In the course of the year, the utilization of the Integration Asylum Centers ranged from 37% in July (in units) and 20% in September (in beds) up to the highest utilization 51% in January (units), or 38% (beds) in the same month, while the average annual utilization of IAC was 29%. Persons from Iraq (22), Ukraine (7), China (4), Myanmar (4), and Russia (4) were the most frequent occupants of the IAC facilities

The extent of utilization of IAC accommodation capacities is only indicative because accommodation capacities are accommodation units rather than individual rooms, where family ties and privacy of clients must be respected. Therefore, the number of free beds does not copy the number of free accommodation units.

Due to the increased need of free accommodation capacities in Residential Centers, the Integration Asylum Centers started to be used, as of the end of 2017, for accommodation of international protection applicants as an alternative to the accommodation in the Residential Centers. This trend increased especially since June 2019 when the Haviřov Residential Center and the Zastávka Reception and Residential Center were at the start of a reconstruction.

Month	1	2	3	4	5	6	7	8	9	10	11	12	Average
Average situation	69	80	73	67	68	80	83	71	69	67	65	62	71

AVERAGE LENGTH OF STAY AT THE IAC IN 2018/2019



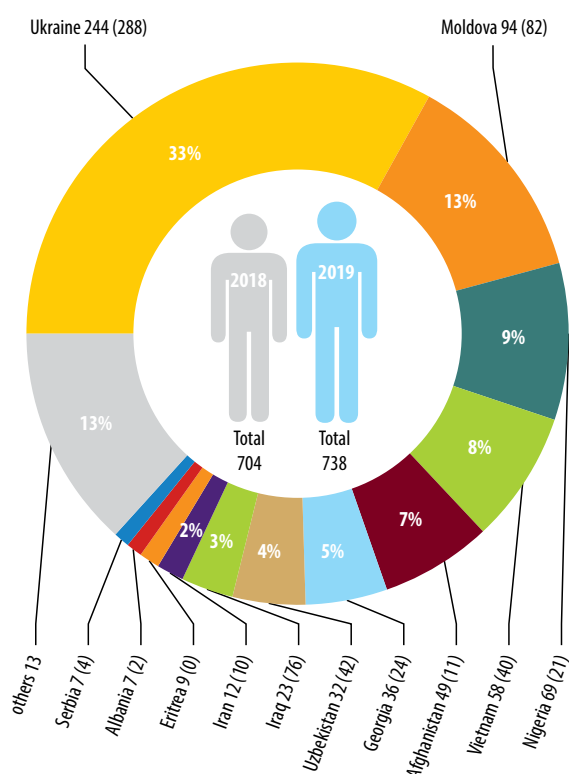
FOREIGNER DETENTION FACILITIES

In 2019, the total of 738 detained foreigners were placed in the FDF; compared to the same period in 2018, the number has slightly risen – by 4.8%, while in 2018 the total number of newly detained foreigners was 704. On the average, the FDF accommodated 62 foreigners monthly; in 2018 the number was 59 persons monthly.

The largest group were the citizens of Ukraine (244 persons, i.e. 33.1%), Moldova (94 persons, i.e. 12.7%), and Nigeria (69 persons, i.e. 9.83%).

In 2018, the most frequently detained foreigners in the FDF were citizens of Ukraine, Moldova, and Iraq.

DETAINED FOREIGNERS IN THE FDF IN 2019



The numbers for 2018 are in brackets

CENTERS FOR SUPPORT OF INTEGRATION OF FOREIGNERS

In 2019, all Centers operated by the RFA MOI provided the total of 93 861 services. The offered services were used by 10 479 clients during the reported period, of which 9 048 clients used social and legal counselling, and 5 709 clients attended Czech language courses. The Total of 8 314 foreigners were serviced by field workers.

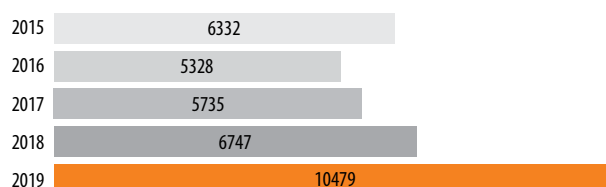
In 2019, the CPIC organized, or participated in organizing, many events which were aimed at introducing the specifics of different cultures to local communities, and also to create a space for meetings of the majority society and foreigners. One of the biggest events is the "Multicultural Week" in Pardubice. In 2019, the event was held for the tenth time, and it included participation of some twenty partner organizations and institutions. The program consisted

not only of the traditional annual events but also activities reflecting the current situation in the city. The week-long program included, for instance, "The Colorful Fair" held on the Pernštýnské Square where foreigners had their stands displaying their different cultures. Dancing performances and musical concerts were also a popular part of the whole event.

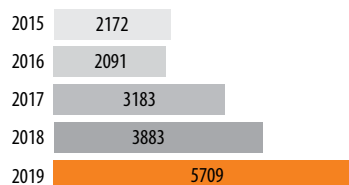


The Centers also prepared many events designed to inform the clients about Czech traditions and holidays – for instance, Easter creative workshops in České Budějovice, Plzeň, or Karlovy Vary, introduction of Christmas customs in Ostrava, Zlín, or Olomouc. The Centers organized many events, often in cooperation with local communities, education institutions, non-profit organizations, and other subjects, introducing Czech society to foreign holidays – for example a celebration of the Vietnamese new year in Olomouc, or a traditional celebration of children's festival Tet Trung Thu in Zlín. Other activities were events focused on different cultures, such as the Russian Cultural Afternoon in Karlovy Vary, meeting of foreigners and the local community on the theme Mongolia in Liberec, or the Ukrainian Cultural Evening in Olomouc. There were also several sports tournaments where teams of foreigners competed against each other, and also against majority community teams.

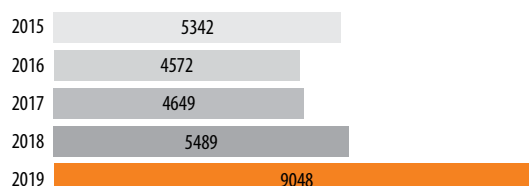
NUMBER OF CLIENTS WHO USED THE CENTER'S SERVICES



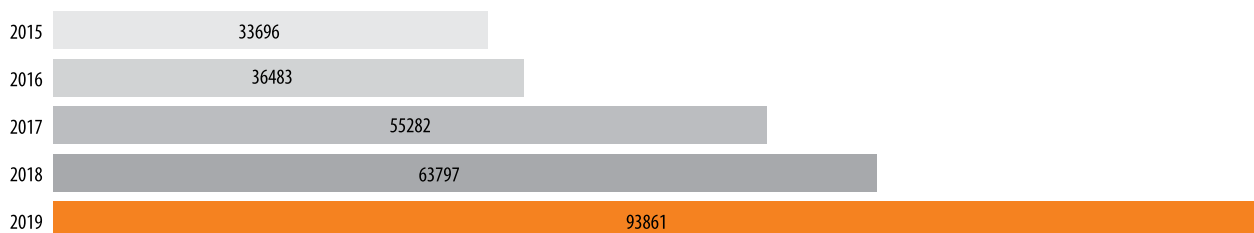
NUMBER OF CLIENTS WHO ATTENDED CZECH LANGUAGE COURSES



NUMBER OF CLIENTS WHO USED SOCIAL AND LEGAL COUNSELLING



NUMBER OF ALL SERVICES USED IN THE CENTER



COORDINATION CENTER FOR FOREIGNERS IN THE KVASINY INDUSTRIAL ZONE

Under the Czech government Resolution No. 388 of May 22, 2017, the Coordination Center for Foreigners in the Kvasiny industrial zone operated by the Refugee Facility Administration was established as one of the series of measures solving a deteriorating situation in the Kvasiny industrial zone due to an increased number of employed foreigners.

The center's activities include monitoring the current situation in the region and reporting to the Interior Ministry department, improvement of coordination of main stakeholders (local administration, biggest employers, the Rychnov nad Kněžnou Labor Office, Police of the ČR, Foreigner Police, and others), mediation of assistant and counselling activities for foreigners, and field work in the region. The activities of the Coordination Center are advertised on the web page and in leaflets distributed in seven languages to individual employers, state institutions, security officials, and other subjects which can be contacted by foreigners with their requests.

In 2019, mayors and employers continued to be supported in solving concrete problems pertaining to the employment of foreigners, such as illegal hostels, problems with the period of submitting a insurance document from the General Health Insurance Company, mapping the influence of the Kvasiny Industrial Zone on municipalities in the Dobruška neighborhood on the road from Poland, including the possibility of support of the traffic security, or family integration.

The regular monitoring provided monthly updates on the number of employees in the industrial zone, and the number of workers accommodated by the employer. Cooperation with the managers of accommodation facilities included interviews with foreign workers and their coordinators on health issues. The regular reports also mapped the capacities of kindergartens and elementary schools and monitored their needs. The Center's employee was invited to join the local action plan working group for education in the Rychnov region.

At the end of the year, the Coordination Center organized a regular meeting of mayors of respective municipalities, state institutions, and employers. During the meeting, the Labor Office in Rychnov nad Kněžnou and the Regional Labor Office in Klodzko was established. Based on this cooperation, information leaflets were distributed for Polish employees working in the Kvasiny industrial zone explaining the possibilities and duties of Polish citizens in case they lose jobs in the Czech Republic.

STATE INTEGRATION PROGRAM

In 2019, the total of 109 legitimate persons entered the SIP program, and 57 plans were implemented.

The beginning of 2019 was marked by intensive preparations for a transition to a new database system tailor-made to the SIP needs. Followed by several trainings of future users, the database started operation beginning of March 2019

Hosted by the RFA MOI director and the AMPD director, a working meeting was held marking two years of SIP operations under the RFA MOI as the general provider of integration services (GPIS). The meeting was also attended by NGO representatives cooperating with the SIP, the UNHCR, the Association of Teachers of Czech as a foreign language, colleagues from the Slovak Migration Office of the MOI. The audience also listened to an interesting interview with one of the SIP clients about his experience with the integration program.



The SIP established cooperation with the Slovo 21 NGO, joining the program a New Home in the Czech Republic, which, by the end of the year, opened an integration seminar for international protection holders. It took several months to prepare these seminars, including the compilation of a textbook, coauthored by one of the SIP coordinators.

VOLUNTARY RETURNS PROGRAM

Voluntary returns are part and parcel of the RFA MOI activities. The program is designed for applicants whose international protection procedure has been completed. Voluntary returns are a significant part of the Czech migration policy. The program is beneficial for both parties – the unsuccessful applicant for international protection avoids the risk of illegal stay and the ensuing consequences. For the Czech Republic, voluntary returns of foreigners are economically more advantageous than their stay on the Czech territory. Voluntary returns of former international protection applicants are one of the fundamental pillars of the migration policy of the European Union as well.

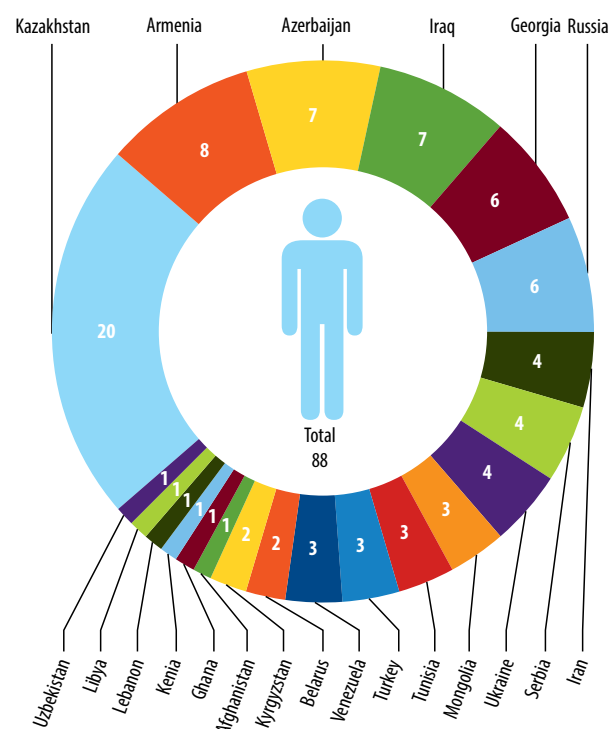
In 2019, the total of 106 requests for voluntary returns were submitted – 88 of them (49 men, 24 women, and 15 children) were completed and the clients were returned to their requested countries of destination. As compared to 2018, the number is slightly lower; in 2018, the total of 98 voluntary returns were accomplished.

The total costs spent by the RFA MOI on voluntary returns in 2019: 688 505 CZK, including those which were not accomplished.

VOLUNTARY RETURNS – BY THE PLACE OF APPLICATION FOR VOLUNTARY RETURN

Place	Number
ReC & ResC Zastávka	21
ResC Kostelec	7
ResC Havířov	3
ResC Bělá – Jezová	2
FDF Vyšší Lhoty	2

ACCOMPLISHED VOLUNTARY RETURNS IN 2019 – BY THE COUNTRY OF RETURN



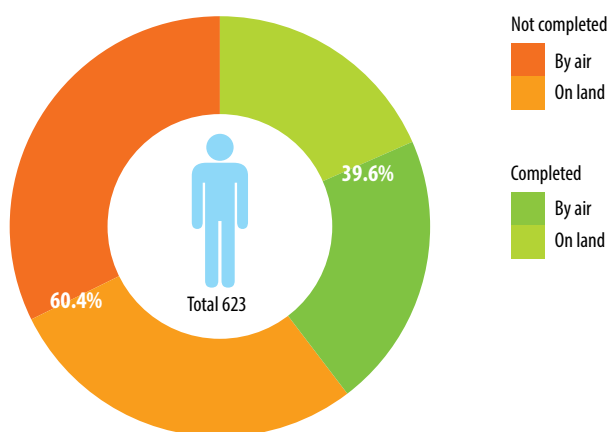
ACCOMPLISHED VOLUNTARY RETURNS IN 2019 – BY THE PERIOD OF ACCOMPLISHMENT

Month	1	2	3	4	5	6	7	8	9	10	11	12	Total
Number	8	0	6	11	8	4	10	9	8	13	10	1	88

TRANSFERS OF THIRD COUNTRY FOREIGNERS TO THE CZECH REPUBLIC (DUBLIN III)

The data are processed according to the information provided by the Dublin Center of the AMPD MOI to the RFA MOI for the purpose of taking persons into care of the RFA MOI. Therefore, the total number does not correspond with the total number of actually processed Dublin cases in the Czech Republic because the AMPD requires cooperation with the RFA MOI only in cases when a foreigner should be placed in an asylum facility.

NUMBERS OF THE DUBLIN CASES TRANSFERRED AND PLANNED TO TRANSFER TO THE CR IN COOPERATION WITH THE RFA MOI IN 2019 – TOTAL



In 2019, under the Directive of the European Parliament and the Council (EU) No. 604/2013 of 26 June, 2013, which sets the criteria and procedures for identification of a member state which is authorized to assess a request for international protection submitted by a third country citizen or a stateless person in one of the member states ("Dublin III"), the total of 247 foreigners were transferred to the Czech Republic, of whom 132 by air, and 115 on land. In the same period, the total of 376 transfers (201 by air, and 175 on land) were not accomplished, even though those cases were accepted by the Czech Republic and the date of transfer was set. That means that the success rate of transfers of foreigners from a third country to the Czech Republic was 39.6% in 2019. Airborne transfers are specific in that the foreigners go through the Reception Center at Praha Ruzyně and then they are transported to asylum facilities in the Czech territory. It means that they burden the capacity of at least two facilities, and increase the number of transfers between those facilities.

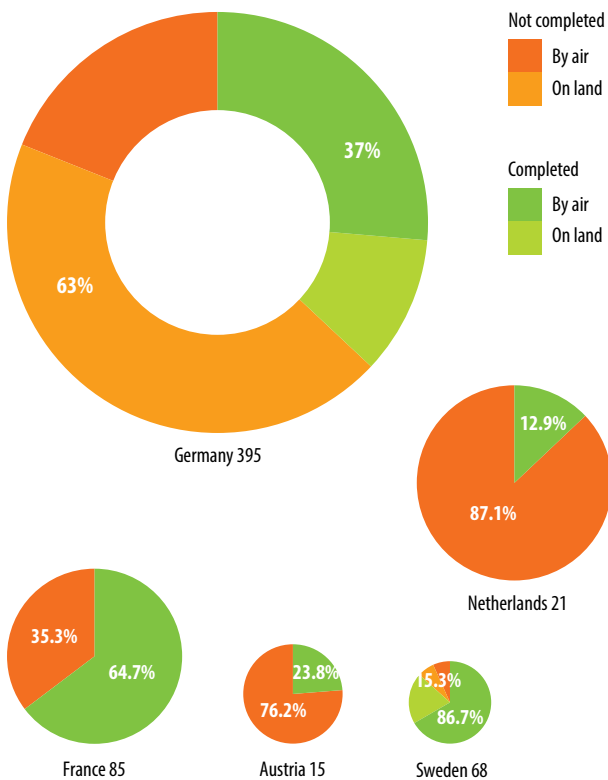
Germany was the country from which most of the transfers were realized – there were 146 cases, of which 42 were on land and 104 by air. There were 249 cases (75 on land, and 174 by air) which were not completed, so the success rate of

transfer of foreigners from Germany to the Czech Republic was 37.0% (in 2018 it was 36.6%). Second placed Sweden with 44 transfers, all of them by air. There were 24 cases (all of them by air) which were not completed. The success rate of transfers from Sweden was 64.7%. The third country was Austria with 13 transfers, 2 cases uncompleted, success rate 86.7%.

The least successful countries as regards transfers of foreigners for which the relevant country for assessing their applications for international protection was the Czech Republic, were Luxemburg, Great Britain, and France.

In the reported period, the most frequent nationalities of clients transferred to the Czech Republic, care of the RFA MOI, were Armenia (42), Kazakhstan (29), and Iran (25). The monthly average of transfers to the Czech Republic were 21 clients.

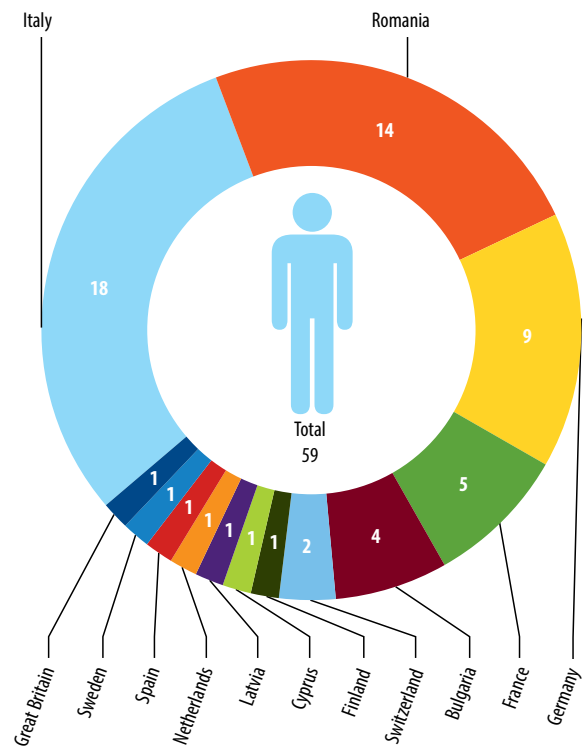
NUMBERS OF THE DUBLIN CASES TRANSFERRED AND PLANNED TO TRANSFER TO THE CR IN COOPERATION WITH THE RFA MOI IN 2019 – BY THE COUNTRY AND WAY OF TRANSFER (5 MOST SIGNIFICANT COUNTRIES)



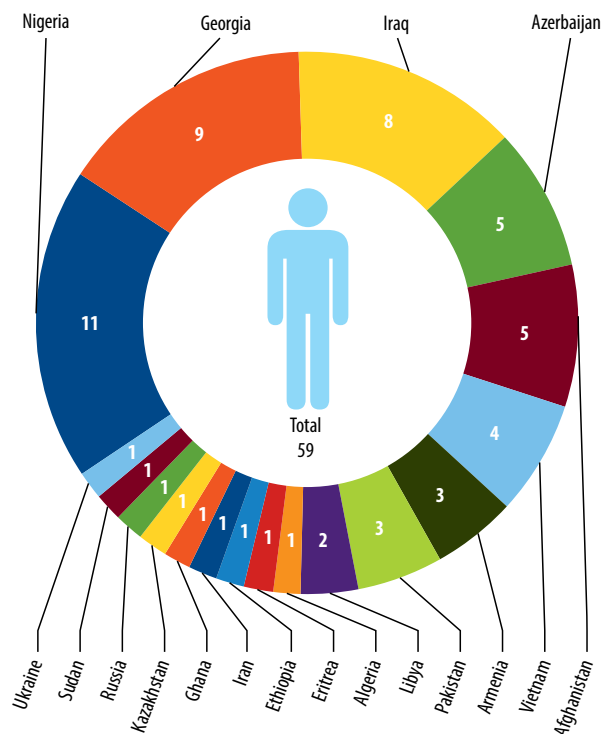
TRANSFERS OF FOREIGNERS FROM THE CZECH REPUBLIC WITHIN THE FRAMEWORK OF DUBLIN III

In 2019, under the cooperation with the RFA MOI providing transfer documents to foreigners, the Czech Republic transferred 59 foreigners under the Dublin III to the country authorized to process international protection applications, of which 55 transfers were by air and 4 on land. The total cost of air and other travel tickets amounted to 236 365 CZK.

NUMBER OF PERSONS TRANSFERRED UNDER DUBLIN III FROM THE CZECH REPUBLIC AT THE COST PAID BY THE RFA MOI – BY THE COUNTRY OF TRANSFER



NUMBER OF PERSONS TRANSFERRED UNDER DUBLIN III FROM THE CZECH REPUBLIC AT THE COST PAID BY THE RFA MOI – BY NATIONALITY



INTERNATIONAL COOPERATION

In the past year, the RFA MOI international activities were really eventful and fruitful. Traditionally, they were based on the 2019 Plan of the RFA MOI Foreign Relations. Like in 2018, they were focused on cultivating and developing international cooperation in the form of specialized workshops, conferences, reciprocal training visits, study stays etc. in order to broaden their professional knowledge, and exchange of practical experience and expertise which the RFA MOI staff can use in the RFA MOI conditions. In 2019, the RFA MOI employees undertook a record number of 32 business trips abroad.

EASO ACTIVITIES

In 2019, the European Asylum Support Office organized several meetings, conferences, seminars and trainings on specialized topics, covering management, methods and procedures in the reception process in the EU countries.

In March and June, a specialist of the social services and transfers section participated in two successive meetings of an EASO working group dealing with the development of a practical tool for managing the quality of reception conditions at the EASO headquarters in Malta and in Athens. In April, a social worker at the ReC Ruzyně attended two trainings organized by EASO on issues of the asylum law and reception procedures in Slovakia (Humenné) and in The Netherlands (facility Ter Apel). In May, a social worker of the ReC and ResC Zastávka was invited to attend an EASO workshop in Seville (Spain) on Information Provision in Reception. In June, two RFA MOI specialists participated in a train the trainer program held at the EASO headquarters in Malta, specifically dealing with trafficking in people. The participants discussed ways and protective mechanisms in selected European countries. The head of the section of work with clients attended a regular meeting of national contact points receiving international protection applicants held at the EASO headquarters in Malta.

In October, the EASO and the RFA MOI organized a two-day thematic workshop in Brno on the "Impact of Long Stays in Reception".

BILATERAL COOPERATION

In 2019, the Refugee Facilities Administration followed up on a visit of officials of the Upper Franconian ANKER Center, Bavaria, in Prague and the FDF Bělá-Jezová, by a series of study visits in Bamberg. In February, the RFA MOI Director and his two colleagues were the first to visit the ANKER Center. This initial visit was followed by a two-day meeting of an RFA MOI five-member delegation in Bamberg in October, during which they learned about the operation and work with international protection applicants in the ANKER Asylum Center. A delegation from Upper Franconia/Bavaria and the ANKER Center officials undertook a reciprocal visit to the FDF Bělá-Jezová. The topic of the visit was security and return policy and the Czech asylum system.

Continuing bilateral cooperation between the RFA MOI and the Migration Office of the Slovak Republic, a delegation of RFA MOI specialists undertook a study trip to Slovakia in May. Like in the previous year, the trip included a visit to the Migration Office of the Slovak Ministry of the Interior, the residential

centers in Rohovce and Opatovská Nová Ves, the detention center Humenné, Center of Police Detention for Foreigners Sečovce, Children's home for unaccompanied minors and the DLAŇ children's home in Medzilaborce, and the border crossing with Ukraine in Vyšné Nemecké (Schengen border). The aim of the study trip was to learn about the experience in work with clients of their Slovak colleagues and possible use of this experience in the RFA MOI practice. Reciprocally in June, members of the Slovak Migration Office visited the Zastávka reception center, the Kostelec nad Orlicí residential center, the Jaroměř integration asylum center, and the FDFs in Vyšní Lhoty, Bělá-Jezová and Balková.

In 2019, bilateral cooperation between the RFA MOI and the High Command of the Border Guard in Poland continued to develop. In November, two RFA MOI specialists participated in a pilot week-long exchange internship – in the FDF for families with children in Ketrzyn, and in the FDF for single men in Białystok. At the same time, two officers of the Polish Border Guard undertook a week-long internship at the FDF Bělá-Jezová and the FDF Vyšní Lhoty. These exchange internships brought interesting incentives for both sides of which some are envisaged to be applied in Poland and in the Czech Republic. Both sides expressed the interest to continue this program next year, however with a more concrete focus.

In 2019, the RFA MOI established cooperation with the Regional Office in Pirna, Germany, with a section dealing with international protection applicants to be more specific. In August, the RFA MOI Director Pavel Bacík and a delegation of two SIP employees and two AMPD officials visited Pirna. The main organizer of the visit was Stephan Härtel, integration and migration officer at the Saxony Switzerland – East Ore Mountain Region. The aim of the meeting was the exchange of experience in the work with international protection applicants, and the establishment of closer cooperation between the RFA MOI and the Pirna Regional Office.

OTHER INTERNATIONAL ACTIVITIES of the RFA MOI

In 2019, RFA MOI officials paid several working visits to the Migration Office of the Slovak Republic in Bratislava: in May, RFA MOI Director Pavel Bacík took part in a Bratislava meeting of directors of institutions responsible for the creation and implementation of the migration and asylum policy of the V4 countries. The RFA MOI had the chance to present its work on the international level, and develop international relations and sharing good practice. In April, PR employees of the RFA MOI visited the Migration Office in Bratislava to learn about the structure and operation of the asylum facilities in Slovakia focused on PR activities. PR colleagues also visited a theater play "Home (and where is yours)" held under the auspices of the Migration Office of the SR. In April, the RFA MOI director and other two employees visited Bratislava to discuss mutual exchange of experience with their colleagues at the Slovak Migration Office in the area of health care and social services for international protection applicants, and to see the theater play on refugee issues "Home (and where is yours)", followed by a discussion with the audience. In September, two employees from the RFA MOI reception and residential facilities visited the Migration Office in Bratislava to follow up on the previous discussion on providing health care to international protection applicants.



In March, RFA MOI Director Pavel Bacík attended a meeting of directors of V4 countries' institutions responsible for the implementation of the migration and asylum policy

In March, the head of the work with clients' section participated in a European Integration Network (EIN) workshop in Luxemburg on issues related to the operation of detention facilities in the EU countries, where he introduced the RFA MOI operations at the FDF facilities.

In May, a social service employee attended a two-day conference in Antwerp organized by the EU Urban Academy on the issue of integration on the labor market. Another study trip in May was undertaken by an RFA MOI five-member delegation to Dresden, the aim of which was to establish contacts for possible further bilateral cooperation with Saxonian colleagues. The delegation toured a detention facility and learned about the system of reception, residence, and deportation of international protection applicants in Saxony.

In June, at the invitation of the Ministry of the Interior of Germany, the RFA MOI director attended a two-day working session of experts of the EU member states organized by the EC RAND platform dealing in general terms with the process of radicalization and deradicalization, especially in the context of Islamic extremism. Also, in June the head of the work with clients' section attended a seminar in Piešťany, co-organized by the Slovak office of EMN, the Migration Office of the MOI, Slovakia, and the IOM on conflict situations in asylum facilities from the point of view of social work. In October a colleague from the work with clients' section also visited Piešťany to attend a session of the Migration Office and Slovak NGOs providing services in asylum facilities.

In August the RFA MOI Director, the head of the work with clients' section and his colleague from the resettlement and integration of asylum applicants' unit, and the head of the UNHCR Prague Office undertook a three-day study trip to Oslo and Baerum to learn about the system and practice in the field of integration in Norway.

In September an employee of the work with clients' section participated in a seminar *Starke Frauen-Frauen stärken* in Freital, Germany. The seminar was organized by the Aktion-Zivilcourage non-government organization and the Regional Office Sächsische Schweiz – Eastern Ore Mountains. Also, in September the RFA MOI Director visited Bamberg to attend a conference on the integration and asylum policy in Germany. As the only foreign participant, the RFA MOI Director had an exclusive chance to establish a number of significant working contacts in Germany and to present the Czech migration policy, and especially the operation of the



In May, Director of the UNHCR Central European Office Montserrat Feixas Vihe and Director of the UNHCR Prague Office Petra Levrincová visited the FDF Bělá-Jezová

asylum system and reception centers in the Czech Republic. In November, a social affairs officer attended a two-day conference in Vedbaek, Denmark, organized by the Northern Council on sharing experience of Northern countries and other EU countries in the field of integration.

In 2019, employees of Centers for Support of Integration of Foreigners (CSIF) undertook several study trips and trainings abroad. In April, a CSIF delegation, led by the head of the CSIF section, attended a conference in Bayreuth, Germany "Integration in the Bavarian-Czech Border Area" as part of the project Migration and Integration in the Bavarian-Czech Border Area: Analysis, strategy, cooperation, and Solution. In June, two CSIF employees participated in a conference in Kulmbach, Germany on the use and support of the local intercultural potential. In September, the head of the Zlin Region CSIFV went on a two-day study trip to Magdeburg, Germany held within the framework of the Welcoming International Talent Project. The topic were challenges of integration in different EU countries how to cope with these issues. Finally in December, a delegation of CSIF employees led by the head of the section went on a study trip to Lisbon at the invitation of the High Commissioner for Migration.

FOREIGN VISITS TO THE RFA MOI FACILITIES

In 2019, several foreign delegations visited the RFA MOI facilities: In March, a delegation of the European Commission, FRONTEX, and the AMPD visited two FDFs – Bělá-Jezová and Balková – within the framework of the Schengen evaluation of the return policy. In May, the director of the UNHCR Central European Office and the Director of the UNHCR Czech Office visited the FDF in Bělá-Jezová. In June, the FDF Bělá-Jezová was also the venue of a visit of a delegation of the Belarussian Interior Ministry, the NGOs, UNHCR, and IOM operating in Belarus to learn about the Czech experience in the assisted voluntary return policy. In October, a delegation from Kosovo under the auspices of the Foreigner Police Presidency visited the FDF Bělá-Jezová under the program "Security Development Cooperation". Finally, three foreign delegations paid a visit to the RFA MOI facilities: a delegation from Upper Franconia and West Bohemian University went to see the operation at the FDF Bělá-Jezová, a five-member Latvian delegation went on a study trip to the ResC Kostelec n. Orlicí and ReC Ruzyně, and Straż Graniczna from Poland visited the FDF Vyšní Lhoty and Residential Center Havířov under the project "Ongoing exchange of information and experience between the Polish and Czech migration facilities – the essence of security in border areas".

RFA MOI EMPLOYEES IN 2019

In 2019, the average number of RFA MOI employees was 502. The professional structure includes a variety of professions which cover all RFA MOI operations, such as the property maintenance, especially the care of the compounds of residential, reception, and integration centers and to a large extent also of big compounds of foreigner detention facilities. These professions range from the top management of sections to maintenance positions.

The professional structure also includes a broad spectrum of employees caring for RFA MOI clients – organization and social workers, accommodators, leisure time pedagogues, and educators.

The RFA MOI provides jobs in the total of 82 types of vocational activities.

Due to the legitimate requests of individual workplaces and the changes in the organization chart, by conducting targeted recruitment of personnel during the year, especially in relation to the implementation of a new project of Centers for Support of Integration of Foreigners, the final number of regular workforce was 520 by the end of 2019.

Of this number, 35% were men and 65% were women; 62% employees were younger than 50, and 38% were older than 50.

TRAINING OF THE RFA MOI EMPLOYEES IN 2019

The RFA MOI pays due attention to the professional development of employees on all levels of management, taking into account the budgetary possibilities. Employees in all positions maintain, or develop their professional skills in compliance with the RFA MOI needs.

The RFA MOI organizes courses and training for its employees to prepare them for fulfilling demanding tasks and activities, especially in the work with clients. The educational and training process is designed for all employees in order to develop, restore, and maintain their professional competences and skills necessary for their respective positions.

The RFA Personnel Section organized 503 training events of which 45 were collective courses and 479 individual education events in 2019.

The average amount spent on one employee training was 3 012 CZK.

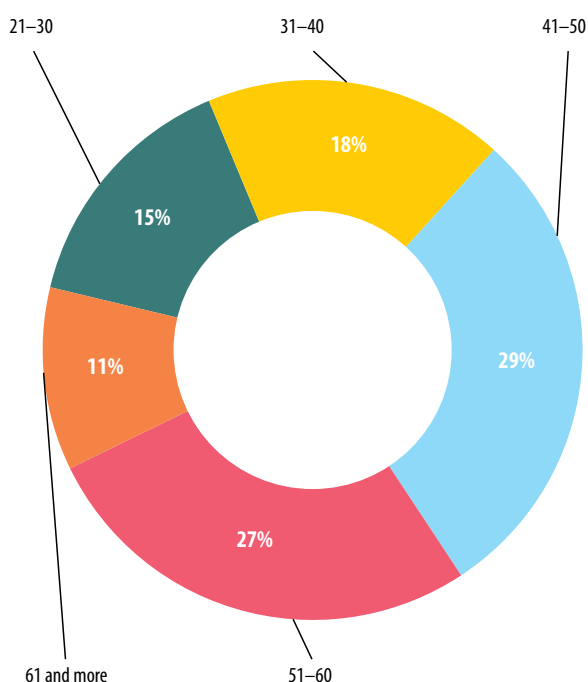
All RFA MOI employees can draw on “the Language Bonus” up to six thousand CZK a year (equaling the RFA MOI contribution) to improve their language skills.

Employees in managerial positions can draw on the “Benefit Program” for individual training activities of their choice, while the RFA MOI contribution amounts to two to four thousand CZK a year, according to the level of management.

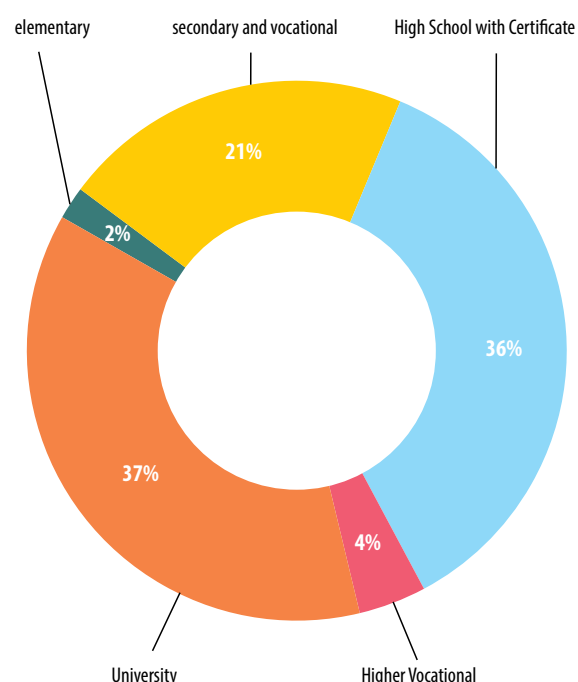
The specification of training activities, especially collective training activities, under the auspices of individual sections of methodological management, is set by an internal directive – “Directive of the Director” – always for the specific calendar year. The subject matter is largely debated by section managers prior to the release of the directive.

The training budget is based on the needs of the employer and the employee alike, legal norms, and financial means of the organization in a particular year.

AGE STRUCTURE OF EMPLOYEES



ACHIEVED LEVEL OF EDUCATION OF EMPLOYEES



FINANCIAL REPORT

ECONOMIC MANAGEMENT

One of the factors which has annually a major impact on the drawdown of money from the RFA MOI budget, is the number of applicants for international protection, the number of international protection holders, and the number of detained or accommodated foreigners whom the RFA MOI provides accommodation, meals, and other services under the Law on Asylum and the Law on Foreigners.

Other operational spending (without projects implemented and co-financed by the EU) can be divided into four areas:

1) Spending on Operations of the Asylum Centers and Detention Facilities for Foreigners plus the Headquarters amounted to some 220 000 000 CZK in 2019.

2) Spending on the Operation of the Asylum and Migration Policy Department of MOI

The RFA MOI spent the total of 68 000 000 CZK in 2019, of which the best part was spent on the rent of premises and related services, on the operation of facilities administered by the RFA MOI where the AMPD MOI workplaces, and repairs and maintenance of property were located. These costs made some 25% of the overall absorption of the budget.

3) State Integration Program

To cover these activities, the RFA MOI spent the total of 9 390 427.18 CZK through budgetary measures.

4) Spending on Specific Tasks

In 2019, apart from standard activities, the RFA MOI delivered other activities based on the Government Resolution or agreements with the AMPD MOI. These activities were as follows: Transfers of foreigners to countries responsible for the assessment of applications for asylum – the Dublin Regulation (cooperative agreement between the RFA MOI and AMPD MOI) To deliver these activities, the RFA MOI budget was increased by 850 000 CZK through budgetary measures.

The general income decreased by 9 944 534.68 CZK as

compared to 2017. The content of the above activities remained practically the same like in 2018.

The wages and related expenses (including claims) increased by a total of 26 160 947.30 CZK, as compared with 2018, due to the inclusion of claims from 2018 and, especially due to the increase of funds for wages as a consequence of the increase of tariffs, and opening of a new Center for Support of Integration of Foreigners for Central Bohemia Region within the AMIF /16/01 project which operated throughout the year.

As regards other current expenses, drawdowns were higher by 67 705 088.22 CZK in 2019 than in 2018. It was due to the standard increase as a consequence of the price increase. A significantly higher spending related to a higher rent for the AMPD workplace due to its enlargement, the opening of the above mentioned center in the Central Bohemia Region, and last but not least the newly procured security services after the framework agreement with the MOI was terminated.

In the area of funding property reproduction (investment expenses), 16 projects were carried out valued at 14 030 560, 74 CZK (including NNV from 2018), which is by 9 474 371,38 CZK less than in 2018.

NON-INVESTMENT TRANSFERS TO REGIONS AND MUNICIPALITIES

In 2019, the RFA MOI (in compliance with § 84 of the Law 325/1999, Coll., on Asylum as amended, and the Czech Government Resolution 303 of April 7, 2016, and also in compliance with § 151 of the Law 326/1999 Coll., on the Stay of Foreigners in the Czech Territory, and the Czech Government Resolution 286 of March 30, 2016) provided a 10 CZK per person per day subsidy to partially cover the municipalities' spending for accommodation of foreigners' asylum and detention facilities located in their respective territories.

In 2019, a total of 2 066 070 CZK was paid to municipalities where asylum and detention facilities for foreigners were located.

COMPARISON OF RESULTS OF INCOME/EXPENSES SEGMENT IN 2019 WITH 2018

Indicator	Reality 2018	Reality 2019	Difference
Total Income	38 060 583.69	28 116 049.01	-9 944 534.67
Of which:			
Non-Tax Income, Capital Income and Transfers Total	38 060 583.69	28 116 049.01	9 944 534.68
Total Expenses (incl. claims from unused expenses)	517 212 430.07	601 604 094.21	+84 391 664.14
Of which:			
Total current expenses=total expenses-VPF (incl. claims from unused)	493 707 497.95	587 573 533.47	+93 866 035.52
Of which:			
Wages and related expenses/wages and other payments for performed work + compulsory insurance + FKSP/ (incl. NNV)	240 007 864.70	266 168 812.00	+26 160 947.30
Total other current expenses (operation expenses) = total expenses – VPF – wage and related expenses (incl. claims from unused expenses)	253 699 633.25	321 404 721.47	+67 705 088.22
Expenses for funding programs of property reproduction (incl. claims from unused expenses)	23 504 932.12	14 030 560.74	-9 474 371.38

Table includes expenses for programs co-financed by the EU (SB share/ EU share)
The sums referred to include claims from unused expenses from past years

EXPENSES ON PROJECTS CO-FINANCED BY THE EU

In 2019, the RFA MOI implemented 15 projects (including 3 investment projects) in compliance with agreements signed by a competent authority, co-financed from the Asylum, Migration, and Integration Fund (AMIF).

In 2019, the implementation of projects for the operation of Centers for Support of Integration of Foreigners (CSIF) was divided into two half-year periods – ten projects started in 2016 based on the AMIF Call No.4 (one project started in 2018, based on the call No.16). Nine projects were finalized by the end of June 2019. In the second half of 2019, two new projects were launched based on the Call No.20, and one project from the first half of 2019 was implemented based on the Call 16.

The aim of these projects is, in compliance with the Concept of Integration of Foreigners, to create conditions for a long-term, conceptual, and sustainable support of foreigners staying legally in the Czech territory. The RFA MOI operates the Centers for Support of Integration of Foreigners in the Pardubice, Plzeň, Moravia-Silesia, Zlín, South Bohemia, Karlovy Vary, Liberec, Olomouc, Central Bohemia, and Vysočina Regions.

BUDGET OF EVERY PROJECT FOR INDIVIDUAL PROJECT PERIODS:

Operation of Centers for Support of Integration of Foreigners (1 July 2016 – 30 June 2019):	Total Expenses (CZK)	Required AMIF Support (CZK)
South Bohemia Region	9 277 320	6 957 990
Vysočina Region	7 999 893	5 999 919
Karlovy Vary Region	9 733 320	7 299 990
Liberec Region	11 309 760	8 482 320
Olomouc Region	7 999 836	5 999 877
Moravia Silesia Region	10 009 770	7 507 327
Pardubice Region	9 761 820	7 321 365
Plzeň Region	12 205 760	9 154 320
Zlín Region	7 999 950	5 999 962
Central Bohemia Region (1 August 2018 – 30 June 2020)	29 911 354	22 433 515

Operation of Centers for Support of Integration of Foreigners (1 July 2019 – 30 June 2020):	Total Expenses (CZK)	Required AMIF Support (CZK)
CPIC I.	21 684 894	16 263 670
CPIC II.	21 686 948	16 265 211

TOTAL EXPENSES FOR THE IMPLEMENTATION OF ALL 12 PROJECTS (INCLUDING NNV CLAIMS) IN 2019:

Operation of Centers (total of 12 Projects)	2019 Budget	Spent in 2019
Total	59 657 283.00	37 350 934.49
of which		
SB	37 350 934.49	9 337 733.62
EU	47 109 097.00	28 013 200.87

Investment Projects: Asylum Facility Havířov – Purchase and Reconstruction of Adjoining Building – AMIF/14/01

No. of investment: 114V51200 7021

Based on the approved application for the AMIF support under the name “AC Havířov – Purchase and Reconstruction of Adjoining Building”, registration number AMIF/14/01,

to be implemented in the period from 1 February, 2018 to 31 January, 2021, we state:

The aim of the project is the purchase and reconstruction of a construction directly adjoining the existing residential and integration center Havířov. The project will create the accommodation capacity of 85 beds for international protection applicants, including leisure time capacities and offices for RFA MOI employees directly working with the applicants and helping process their international protection applications.

In 2019, 3 104 612,69 CZK were spent on drafting a project document, launching the construction works, and providing technical supervision of the construction, and a labor safety coordinator. Claims from unused expenditures are 18 366 887.31 CZK.

Investment Project: FDF Balková – Construction of a Sewage Plant – AMIF/19/01

No. of investment: 114V51200 9005

Based on the approved application for the AMIF support to implement a project under the name “Construction of a Sewage Plant for the FDF Balková”, registration number AMIF/19/01 to be implemented from 1 April, 2019 to 31 March, 2022 we state:

The aim of the project is to improve the quality of living conditions of detained foreigners at the FDF Balková by constructing a new sewage plant. To have a working sewage plant is a condition for a proper operation of the facility and for providing a sufficient accommodation capacity.

In 2019, the amount of 1 103 399 CZK was used to prepare a construction documentation which will be a fundamental basis for a tender for the contractor. Claims from unused expenditures are 3 896 601 CZK.

Investment Project: Replacement of Old Windows and Doors at the FDF Bělá – Jezová and FDF Vyšní Lhoty – AMIF/19/02

No. of Investment: 114V51200 9004

Based on the approved application for the AMIF support to implement a project under the name “Replacement of Windows and Doors at the FDF Bělá – Jezová and FDF Vyšní Lhoty”, registration number AMIF/19/02 to be implemented from 1 April, 2019 to 31 March, 2021 we state:

The aim of the project is to improve the quality of accommodation conditions for detained foreigners at the RFA MOI Foreigner Detention Facilities, at the FDF Bělá – Jezová and FDF Vyšní Lhoty by the replacement of old windows and doors (paneling of holes).

In 2019, the amount of 2 985 067 CZK was spent to replace paneling of holes in buildings No.2 (dormitory A), No. 3 (dormitory B) and No. 5 (dormitory) in the FDF Bělá-Jezová. Claims from unused expenditures amount to 2 186 542 CZK.

TOTAL COSTS OF THESE INVESTMENT PROJECTS IN 2019:

Total	
	7 193 078.69
of which	
SB	1 798 269.67
EU	5 394 809.02

RESULTS OF THE FINANCIAL, INTERNAL, AND EXTERNAL CONTROLS AND AUDITS

In 2019, the Internal Audit and Control Section (OIAK) staff conducted financial and general control and internal audits; the RFA MOI management and heads of departments made management controls; and the RFA MOI control groups made general controls. Financial controls did not reveal any infringement of the fiscal discipline or a wrong use of funds. All these controls revealed only minor deficiencies which were resolved immediately.

The external control authorities and Interior Ministry controls have not found any serious infringement of the fiscal discipline, or any violation of Act 320/2001, Coll., on financial control, or public notice 416/2004, Coll., which implements the law on financial control and Act 563/1991, Coll., on accounting.

The RFA MOI submits a report on the results of financial, internal, and external controls as follows:

- I. Assessment of internal audits under § 31 Art. 3) of Act 320/2001, Coll., on Financial Control,
- II. Assessment of the following public control of subsidies under § 5 of Act 255/2012, Coll., "Inspection Code", and 13 to 23 a of Act 320/2001, Coll., Act on Financial Control,
- III. Assessment of general internal controls under Act 320/2001, Coll., Act on Financial Control, Decree 416/2004, Coll., through which the Act on Financial Control is implemented,
- IV. Assessment of external controls under Act 320/2001, Coll., on Financial Control, and Decree 416/2004, Coll., through which the Act on Financial Control and NMV No.7/2019 is implemented.

AD I.) INTERNAL AUDITS:

Following the annual plan of audits, one internal audit focused on the "Effectiveness of the Internal Control System" was carried out according § 28 Article. 4) Section c) Act 320/2001, Coll., Sb., on financial control. Audits focused on "the level of application of the General Directive GDPR at the RFA MOI" and "Cyber Security" were also conducted. The audits stated that the internal control system of management control is set correctly – see the results of the below mentioned controls under II., III., IV, where only minor administration deficiencies were found which were removed during the control. Based on the internal audits, some internal management acts were recorded for update. No serious infringements have been found.

AD II.) SUBSEQUENT PUBLIC CONTROL OF SUBSIDIES

The audit was carried out with nine recipients of subsidies in 2019 in compliance with the delegated authorization under "The Interior Ministry Directive 21/2010, in compliance with § 84 of Law 325/1999 Coll., on Asylum and the Government Resolution 303/2016, and the Government Resolution 286/2016: The Municipal Office of Ústí nad Labem – City,

Statutory City Brno–Židenice Municipality, Statutory City Havířov, Kostelec nad Orlicí Municipal Office, Jaroměř Municipal Office, Zastávka, Bělá pod Bezdězem, Tis u Blatna, and Vyšní Lhoty Municipal Offices (municipalities where the RFA MOI facilities are located). The audits verified the correctness of the use of public support funds (PSF 2018). The audits found that subsidies were spent in an effective and economic way. The volume of subsidies transferred from the 2018 Interior Ministry budget amounted to 1 775 960 CZK. With all nine recipients, 100% of subsidies were checked, and no infringements of financial discipline were found. In 2020 subsidies for 2019 amounting to 2 066 070 CZK will be the subject of control.

AD III.) GENERAL CONTROLS:

In 2019, the RFA MOI control groups completed 150 general controls. A bigger part of them verified the correctness of system procedures. These controls were carried out by administrators of individual projects to verify the correctness of system procedures and methodological assistance at foreigner detention facilities (FDF), and asylum facilities (AF). The results of methodological checks were put in the general control registry and were submitted to heads of respective RFA MOI sections with proposals of measures to be taken aimed particularly at modifications and unifications of procedures in the form of a methodological assistance in respective areas.

The general controls of the use of budget funds (financial controls) were mainly conducted by the RFA MOI Section of Internal Audits and Control. The total volume of the RFA MOI budget funds in checked areas and period was 23 202 665 CZK. i.e. 7.21% of the total amount of the RFA MOI current spending without investment and wage costs.

a) Internal Audit and Control Department

Control officers carried out all nine planned checks with subsidy recipients to verify the correctness of the use of funds efficiently and economically, under the MOI Directive 7/2019. Two of the 2019 planned main control tasks, and two of the RFA MOI plan were completed. Following the decision of the RFA MOI Director, two outstanding checks were carried out – an outstanding control at the FDF Vyšní Lhoty and an inventory of the RFA MOI cash register as of 31 December, 2019. Records of the completed general controls are registered in the filing service.

b) Organization Section

The authorized staff carried out 50 controls in 2019 aimed at complying with the GDPR, agreements, outstanding debts and damages, use of the FKSP funds, and meeting the scheme measures. The identified shortcomings were resolved during the controls.

c) Work with Clients' Section

The authorized staff carried out 13 deeper thematic and system general controls in 2019, at the FDF Vyšní Lhoty, Balková, ResC Havířov, and Ruzyně with proposed measures.

The controls were focused on the work with clients and scheme measures. Other controls were conducted at the State Integration Program centers aimed at providing services to eligible persons under the framework agreement.

d) Economic and Operation Section

The authorized staff carried out two comprehensive verifications of the set economic and operation procedures at the ResC Kostelec nad Orlicí and ResC Havířov. Other 15 partial general controls were conducted at the remaining FDFs and AFs.

e) Center for Support of Integration of Foreigners Section

The authorized staff conducted eight controls of project invoicing.

f) Personnel Section

The authorized staff carried out one control at the FDF Vyšní Lhoty aimed at the management of the personnel agenda.

g) FDF and AF Sections

- The FDF Bělá pod Bezdězem – authorized staff completed the total of 12 controls.
- The FDF Vyšní Lhoty – authorized staff completed the total of 3 controls.
- ResC Havířov – authorized staff completed the total of 6 controls.
- ResC Kostelec nad Orlicí – authorized staff completed the total of 14 controls.
- ReC Zastávka – authorized staff completed the total of 9 controls.
- ReC Praha Ruzyně – authorized staff completed the total of 3 controls.
- The FDF Balková – authorized staff completed the total of 8 controls.

AD VI.) EXTERNAL CONTROLS AT THE RFA MOI WERE CARRIED OUT BY THE FOLLOWING GOVERNMENT OFFICES OR INSTITUTIONS IN 2019:

Ministry of Finance of the Czech Republic – Audit Office

The Audit Office carried out two audits aimed at the use of funds to reconstruct buildings in ResC Havířov and ResC Kostelec nad Orlicí, and a purchase of a building in Havířov. The control pertained to the use of budgetary funds amounting to 12 230 893 CZK from the state budget, and 5 310 011 CZK from the EU subsidies. The audit was carried out of the use of funds amounting to 9 650 000 CZK for the purchase of the building. The audit did not find any infringement.

Ministry of the Interior – Department of EU Funds, Internal Affairs of the MOI

Two public administration controls were completed of subsidized AMIF projects “Operation of Centers For Support of Foreigners” for the Plzeň Region AMIF/4/09, for the South Bohemia Region AMIF/4/12, for the Olomouc Region AMIF/4/06, and for the Moravia Silesia Region AMIF/4/13”, in the respective invoiced period amounting to 39 492 686 CZK (of which 29 619 514 CZK from the EU funds and 9 873 172

CZK of the SB). The control did not identify any violation of the rules of the Manual for the Applicant and Recipient of the Subsidy.

Financial Office of the City of Prague – Department of Special Activities Control

The Financial Office carried out one tax inspection (No. 6215403/19/2000-31472-106951) under § 88 of Act No. 280/2009, Coll., Tax Law, as amended, initiated by the EU Funds Department of the MOI on the infringement in the project AMIF/4/09 amounting to 932,05 CZK.

The Financial Office thoroughly revised both suggestions and stated that no infringement of the budgetary discipline and any other violation occurred.

General Health Insurance Company

The General Health Insurance Company carried out one control (No. KZ-3-0040-2019) of the general public health insurance payment and adhering to other duties of the insurance payer under Act No. 592/1992, Coll., on the general public health insurance. The control did not find any violation of the law.

Prague Social Security Administration

The Prague Social Security Administration carried out one control (N. 42013/698665/19/013/401/Fia) No. 3218/ 19/118, on the compliance with the provision § 6 Rule 4 Art. o) under Act No. 582/1991, Coll., on the organization and execution of social security, and the Provision § 84 Rule 2 Art. i) of Act No. 187/2006, Coll., on sickness insurance, focused on performing the duties in the sickness, general, and pension insurance. The control did not find any violation of the law.

Asylum and Migration Policy Department MOI

Two government controls have been carried out in compliance with § 148 Art. 1) Act 326/1999, Coll., on the Stay of Foreigners in the Territory of the Czech Republic, one at the FDF Balková and the other at the FDF Bělá-Jezová. In both cases no defects or deficiencies have been found.

Health Care Department MOI – Section of Public Health Protection

One control has been carried out in compliance with Act 258/2000, Coll., on the Protection of Health in Communal Hygiene, Labor and Nutrition Hygiene at the Zastávka Reception Center. No defects or deficiencies have been found.

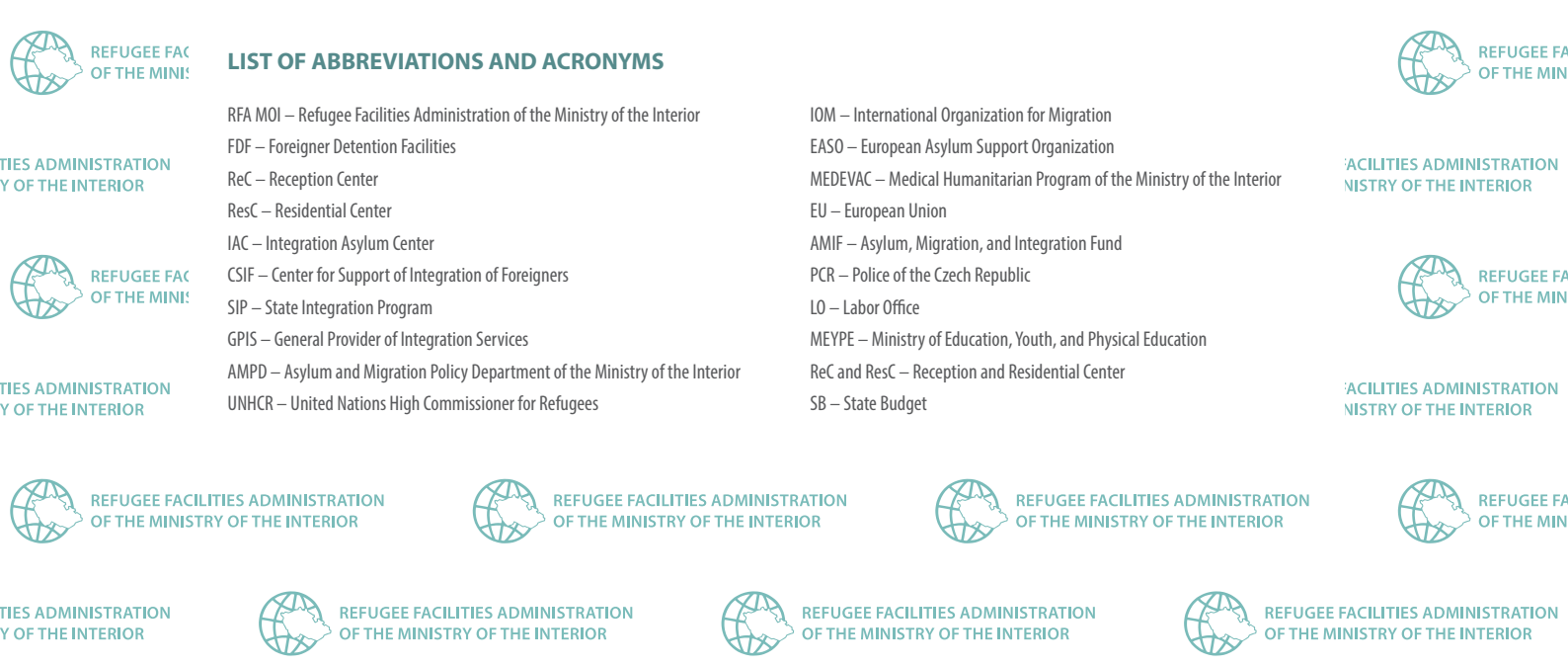
The RFA MOI has an internal control system in compliance with the requirements of Act 320/2001, Coll., on Financial Control, as amended, and the Ministry of Finance Decree 416/2004, Coll., implementing Law on Financial Control. The internal control system reflects the requirements relating to or following the legislation, in particular Act 219/2000, Coll., on the Property of the Czech Republic, and its Acting in Legal Relationships, Act 218/2000, Coll., on financial regulations, as amended in some related legislation (financial regulations), Act 134/2016, Coll., on Public Procurement, and Act 563/1999, Coll., Accounting Act.



LIST OF ABBREVIATIONS AND ACRONYMS

RFA MOI – Refugee Facilities Administration of the Ministry of the Interior
FDF – Foreigner Detention Facilities
ReC – Reception Center
ResC – Residential Center
IAC – Integration Asylum Center
CSIF – Center for Support of Integration of Foreigners
SIP – State Integration Program
GPIS – General Provider of Integration Services
AMPD – Asylum and Migration Policy Department of the Ministry of the Interior
UNHCR – United Nations High Commissioner for Refugees

IOM – International Organization for Migration
EASO – European Asylum Support Organization
MEDEVAC – Medical Humanitarian Program of the Ministry of the Interior
EU – European Union
AMIF – Asylum, Migration, and Integration Fund
PCR – Police of the Czech Republic
LO – Labor Office
MEYPE – Ministry of Education, Youth, and Physical Education
ReC and ResC – Reception and Residential Center
SB – State Budget





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